

GAMING FUNDING

into the Sport and Physical
Activity/Recreation Sector 2012

May 2014



FOREWORD

Sport New Zealand is pleased to release this third report on gaming funding into sport and recreation.

Funds from gaming remain an important source of income for the sector, with grants from all the class 4 gaming societies estimated to contribute \$120-130 million annually.

This report looks at the contribution of four of the major societies that distribute the majority of grants into the sport and recreation sector – the New Zealand Community Trust, Southern Trust, Pub Charity, and the Lion Foundation.

The results for 2012 are compared with those from both 2010, and 2007. The report also provides information on where funding goes of the four major societies (by sport and region) and for what purpose.

Once again, we hope this updated information helps the sector in understanding this valuable income stream, the changes that are occurring within it and how to make the best use of these funds.

We sincerely thank the four gaming machine societies again for their cooperation. This information was sourced from their databases and analysed by the same research company as in 2010 and 2007.

Sport New Zealand continues to work with these four major organisations on the common goal of achieving better outcomes in sport and recreation and sustainable use of gaming funds by the sector. Sharing this information is an important way to help pursue this goal.



Peter Miskimmin

Sport New Zealand Chief Executive

INTRODUCTION AND KEY FINDINGS

This report provides the latest analysis of funding from Class 4 gaming into the sport and recreation sector by the four main societies¹. These societies distribute the majority of total gaming funding into the sector. There is now **comparable data** for three years (2007, 2010 and 2012).

Department of Internal Affairs' figures show that gaming machine expenditure was stable between 2010 (\$849 million) and 2012 (\$854 million) - after dropping by 10.6% between 2007 and 2010. The longer-term trend, however, could be one of further **decline**, as gaming machine expenditure dropped again between 2012 and 2013 to \$826 million (a 3% drop).

Total grant funding by the **four main societies** was similar between 2010 (\$128 million) and 2012 (\$127 million). The proportion of total funding going to the **sport and recreation sector** in the three years was similar - 62% (2012), 63% (2010) and 64% (2007). However, there was a drop of 3.5% in the amount the sector received - from \$81 million in 2010 to \$78 million in 2012.

In all three years (2012, 2010 and 2007), three sports have remained in the top five funded sports (combination sports², rugby, and netball). In line with the decrease in total funding, **eight of the top ten funded sports** have seen their funding **decrease** over the 2007 to 2012 period (eg, rugby union, netball, horse racing). In contrast, combination sports continued to receive large increases in funding (up 48.3% between 2007 and 2012).

Twenty sports continued to receive 83% of all funding into sport.

The **number of grants** awarded reduced between 2007 and 2012 by 24% (from around 10,600 to 8,000). However, the societies appear to be **retaining the value** of individual grants to sport (at around \$10,000).

Average grants to physical activity/recreation increased from \$5,764 in 2007 to \$7,862 in 2012.

Salaries remain the highest funded purpose for sport grants. The proportion of total funding going to this purpose has increased, up from 18.5% in 2007 to 28% in 2012 (\$19,888,533). As noted in the 2010 report, sports organisations appear to be becoming more reliant on these funds for salaries, particularly at the regional level. In 2010, salaries were the highest funded purpose for **six** of the top 20 funded sports, by 2012 this has increased to **12**.

In 2012, most sport-related funding went to **local clubs and organisations** (\$27 million, 39%) or regional organisations (\$22 million, 32%), whereas the majority of physical activity/recreation funding was granted to **national-level** organisations (\$2.8 million, 34%) or **schools** (\$2.4 million, 28%).

In 2012, **Auckland** region received the greatest share of sport funding (\$11 million, 16%) and physical activity/recreation funding (\$1.2 million, 15%) – although this proportion is relatively low, given Auckland makes up 34% of the New Zealand population. **Canterbury** region received the next

¹ The four trusts are: Lion Foundation, NZ Community Trust, Pub Charity, Southern Trust.

² Combination sports include general sporting clubs, organisations that mention more than one sport, and school sport, where funding is for many different sports.

highest level of regional funding for sport (\$9.5 million, 14%), which was almost \$2 million more than in 2010.

In contrast to the decrease in total funding, NZ Community Trust and Pub Charity slightly increased their funding for sport and physical activity/recreation from 2010 to 2012. However, Lion Foundation (\$ 5.5 million, 18% decrease) and Southern Trust (\$750,000, 10% decrease) continued their reduction in funding.

The Lion Foundation and Pub Charity granted around **40% of sport and recreation funding requested** in 2012. If this proportion is extrapolated across the four major societies, it suggests that potentially around \$100 million in funding requests goes unfunded annually. Consequently, many sport and recreation organisations may be unable to provide the range of services and support they would like to.

If gaming funding continues to decline, then this will put pressure on sport and recreation organisations' finances and it will be prudent to consider ways to diversify revenue streams.

Competition from other organisations seeking gaming funding also is increasing. It is imperative, therefore, that organisations make sound and targeted applications for grants that demonstrate community outcomes.

The **appendices** to the report provide detailed data for sports, with breakdowns by purpose and region. This information will help sector organisations make better and more targeted applications for grants.

We **thank** the four organisations who continue to take part in this study. The societies try to differentiate themselves from each other and have different funding approaches to sport and recreation. NZCT provides the highest proportion of its funding to sport and recreation (81%), with the other three in the 30% to 40% range. Collectively, they are a key funder of the sport and recreation sector.

The information in this report will help sport and recreation organisations understand how the societies direct their funding, enabling organisations to engage successfully with these important partners.

Sport New Zealand
May 2014

Gaming Funding into the Sport and Physical Activity/Recreation Sector 2012

SPORT NEW ZEALAND

17 March 2014

Level 3, iCentre Building
50 Manners Street
PO Box 24181
Wellington 6142
TEL +64 4 473 3885
FAX +64 4 473 3884
www.litmus.co.nz

LITMUS

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Executive Summary

Background

This analysis was conducted for Sport New Zealand with the aim to analyse and better understand gaming machine society funding of sport and physical activity/recreation in New Zealand. The research focussed on four gaming societies that distribute the largest amount of funds to these sectors in New Zealand.

The research had three primary questions:

- How are funds distributed between sport and physical activity/recreation sectors?
- How are funds distributed between geographical regions, and across organisation types?
- What are the purposes for which gaming machine society funds are distributed?

A secondary research objective was to compare the most recent data collection (2012) with results from 2010 and 2007, when this data was previously analysed.

Notably, the 2012 data for the activity categories of 'physical activity' and 'recreation' have been combined into one category. In order to maintain consistency with 2010 and 2007, the data from those years have been recoded to align to the two new categories of 'sport' and 'physical activity/recreation'¹.

2012 data covers the calendar year from January - December 2012.

2012 findings

Number of grants in 2012

The total number of grants for 2012 was 7,996, comprising 6,941 for sport and 1,055 for physical activity/recreation. The average value of each sporting grant was \$10,060 and for each physical activity/recreation grant was \$7,862, which resulted in an overall average grant for 2012 of \$9,770.

The top 5 sports in terms of number of grants (and total value of grants) were:

- Combination sports² – 763 grants (\$8,985,048)
- Rugby union – 607 grants (\$7,568,270)
- Cricket – 452 grants (\$4,864,646)
- Football – 423 grants (\$4,339,230)
- Netball – 347 grants (\$3,695,975)

¹ This is covered in the methodology section of this report and in more detail in the separate Appendices document.

² Combination sports include general sporting clubs, organisations with more than one sport mentioned, and cases of school sport where funding is for many different sports.

Distribution of funds in 2012

In 2012, total gaming funds were \$126,979,402, with 62% of this allocated to sport and physical activity/recreation (\$78,123,572). The majority of this allocation was distributed to sport (\$69,829,635, 89%), whereas physical activity/ recreation received \$8,293,937 (11%).

The Auckland region received the greatest share of sport funding (\$11,156,989, 16%), and the greatest share of physical activity/recreation funds (\$1,244,618, 15%).

Most sport-related funding went to local clubs and organisations (\$27,252,345, 39%) or regional organisations (\$22,383,171, 32%), whereas the majority of physical activity/recreation funding was granted to national-level organisations (\$2,848,432, 34%) or schools (\$2,361,147, 28%).

The highest proportion of sport-related funding was for salaries (28%). For physical activity/recreation, the highest proportion of funding was for events/tournaments/camps (20%).

Comparisons between 2012, 2010 and 2007 findings

Number of grants

The number of grants in 2012 (6,941 for sport and 1,055 for physical activity/recreation) remained in line with the number in 2010 (6,644 for sport and 1,131 for physical activity/recreation), but was substantially lower than in 2007 (9,085 for sport and 1,504 for physical activity/recreation).

For sport funding, the average value of each gaming society grant was similar across 2012, 2010 and 2007, at around \$10,000. For physical activity/recreation funding, the average grant amount continued to increase (\$7,862, compared to \$6,748 in 2010 and \$5,764 in 2007).

In contrast to the decrease in overall funding, NZ Community Trust and Pub Charity increased their funding for sport and physical activity/recreation from 2010 to 2012. However, Lion Foundation and Southern Trust continued their substantial reduction in funding.

Distribution of funds

In 2012, the total amount of funds granted to sport and physical activity/recreation (\$78,123,572 out of \$126,979,402) was slightly less than the total amount granted in 2010 (\$80,983,491 out of \$127,989,646) which, in turn, was substantially lower than in 2007 (\$98,457,866 out of \$154,770,560). However, as a proportion of the total gaming funds, these allocations remained similar across each year (62% in 2012, 63% in 2010 and 64% in 2007).

On the whole, the relative distribution of funds by activity type, geographical region, organisation type and purpose was similar compared to 2010 and 2007. The few key differences were:

- Combination sports have continued to receive an increased amount of funding since 2007 (\$8,985,048 or 12.9% of total sport funds in 2012,

compared to \$6,086,655 or 8.3% in 2010, and \$6,057,501 or 6.7% in 2007).

- Regional trusts received a substantial increase in their funding of around \$3.5 million (522% increase from 2010), and other regional organisations received a small increase of just under \$2 million (9% increase from 2010).
- Waikato had a substantial decrease in sport funding of just under \$5 million (44% decrease from 2010), whereas each of the remaining top 6 sport-funded regions received increases in funding in 2012 compared to 2010 of between \$50,000 and \$1.8 million.
- For sport funding, the significant changes are seen in comparison to 2007 (26% decrease for events/tournaments/camps, 31% decrease for sports equipment and 218% increase for facilities). There is, however, a small increase in the total amount for salaries from 2010 of 11%. This is predominantly due to a substantial increase in combination salaries³ in 2012 to \$8,566,120 (34% increase from 2010 and 469% increase compared to 2007).
- For physical activity/recreation funding, events/tournaments/camps had a substantial reduction in funding to \$1,675,149 in 2012 from \$2,651,724 in 2010 (37% decrease). In contrast, maintenance and athlete development received funding increases in 2012 of \$770,574 and \$1,073,394 respectively compared to 2010.

³ Combination salary: More than one salary type specified for a single grant (e.g. Contribution towards coach and CEO salary).

1 Introduction

1.1 Background

This research was conducted at the request of Sport New Zealand, with the aim to analyse and better understand gaming society funding of sport, and physical activity/recreation in New Zealand. National gaming machine societies (societies) distribute a significant amount of funds to these sectors in New Zealand, and this research focused on the four largest societies:

- NZ Community Trust
- Lion Foundation
- Pub Charity
- Southern Trust.

1.2 Research objectives and research questions

The main research objective was to understand gaming societies' funding of sport and physical activity/recreation in 2012. The following research questions were developed under this objective:

- How are gaming machine society funds distributed between sport and physical activity/recreation sectors?
- How are funds distributed between geographical regions, and across organisation types?
- What are the purposes for which gaming machine society funds are distributed?

A secondary research objective for this report was to compare the most recent data collection (2012) with results from 2010 and 2007, when this data was previously analysed. This report includes a section describing this comparative analysis, with a focus on:

- Funding distribution into sport and physical activity/recreation
- Purpose of funding (overall, and in the top 20 sports)
- Division of grants by national, regional trusts, other regional organisations, local and school organisations.
- Funding trends within the top 20 sports.

1.3 Methodology

Data collection

Funding data for the calendar year from January - December 2012 was sourced through direct contact with the four gaming machine societies listed above in December 2012.

Coding

For 2012, the activity categories of 'physical activity' and 'recreation' have been combined into one category. In order to maintain consistency to 2010 and 2007, the data from those years have been recoded to align to the two categories of 'sport' and 'physical activity/recreation'.

The data received from all societies were processed to remove any grants that were not sport or physical activity/recreation-related. The baseline information (recipient organisation, amount, and purpose) from all societies was merged into a single dataset, and coded to ensure consistency across societies, and with the earlier analysis of the 2010 and 2007 data

Additional coding was also conducted for the following categories:

- Activity group - whether a grant was for sport, or physical activity/recreation.
- Sporting code - the category for each activity (e.g. netball, dance, camping).
- Organisation type - whether an organisation was defined as school, local, regional, regional trust, or a national organisation.
- Region - the geographical region where the organisation is located.
- Grant purpose - determining what the grant was used for (e.g. salaries, equipment, maintenance).
- Salary - a sub-set of purpose, determining the type of salary that the grant was used for.

A full description of the inclusion criteria and coding categories can be found in Appendix One in the separate Appendices document.

1.4 Limitations of data analysis

This analysis was conducted with data collated from gaming society databases. While record-keeping has improved since the 2007 analysis, some data were still incomplete (missing region and sport information, for example). This may be due to inconsistent record-keeping across the societies, and also because of limited information provided by organisations to societies during the application process.

2 Findings for 2012

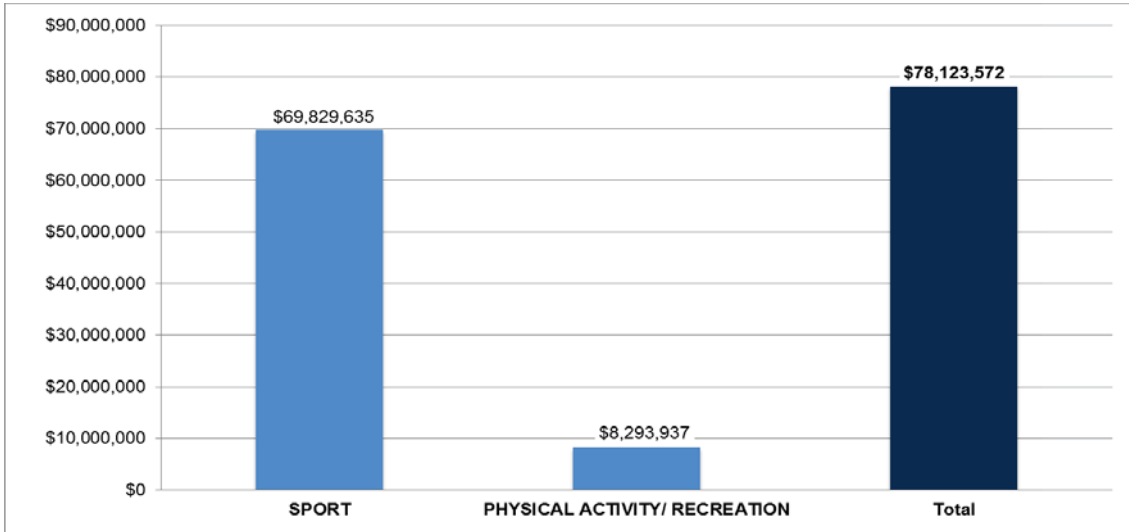
2.1 Introduction

This section describes the distribution of gaming machine society funding to sport and physical activity/recreation in 2012. Firstly, outlining how funds were granted across the three activity areas, and between societies, organisation types and geographical regions. And secondly, exploring the purpose of the funding granted to organisations, with a focus on the top 20 sports and all physical activity/recreation types.

2.2 Funding distribution across sectors

During the 2012 calendar year, the four participating societies distributed a total of \$78,123,572 for sport and physical activity/recreation. The majority (89%) of this funding was granted to sport (\$69,829,635), whereas physical activity/recreation was distributed \$8,293,937 (11%), as seen in Figure 2.1.

Figure 2.1: Overall distribution of funds – sport and physical activity/recreation



New Zealand Community Trust (NZCT) contributed the largest amount (\$33,741,717) to the sport and physical activity/recreation sectors (43% of total funding). Lion Foundation contributed \$25,030,106 to sport and physical activity/recreation (32%), while Pub Charity and Southern Trust contributed \$12,827,711 (16%) and \$6,524,038 (8%) respectively.

Table 2.1 provides a breakdown of funds distributed by each society for sport and physical activity/recreation.

Table 2.1: Funding distribution by society and activity group

	Gaming Machine Society				Total
	NZCT	Lion	Pub Charity	Southern	
Sport	\$32,389,020	\$21,545,965	\$10,112,157	\$5,782,493	\$69,829,635
Physical activity /Recreation	\$1,352,697	\$3,484,141	\$2,715,553	\$741,545	\$8,293,937
Total	\$33,741,717	\$25,030,106	\$12,827,711	\$6,524,038	\$78,123,572

2.3 Funding distribution by organisation type and geographical region

2.3.1 Classification by organisation type and geographical region

The organisations that received funding from the gaming societies were grouped into the following categories:

- **National** - funds granted to organisations with a nationwide governance structure for specific sports and/or physical activities/recreation. An example is Basketball New Zealand.
- **Regional** - funds granted to region-specific organisations with a governance structure for specific sport and/or physical activity/recreation activities. An example is Marching Bay of Plenty.
- **Regional trust** - funds granted to regional sports trusts (such as Sport Otago) and, more rarely, centres that provide 'umbrella' support for sport and/or physical activity/recreation in a particular region (an example is Hawke's Bay Regional Sports Park Trust).
- **Local** - funds granted to a local sport or physical activity/recreation organisation. These clubs are typically at the town or sub-regional level, such as the Waiuku Golf and Squash Club.
- **School** - funds granted specifically to schools, and separate from local club-related grants. The school category includes early childhood centres, kohanga reo, kura kaupapa, primary and secondary schools.

For geographical distribution, organisations were coded into the 16 official Statistics NZ regions of New Zealand, along with the Chatham Islands, as funding was also granted to that area.

2.3.2 Sport

Sport funding by organisational type

In 2012, gaming society funding for sport totalled \$69,829,635. NZCT granted the highest amount to sport (\$32,389,020), as shown in Table 2.2.

Overall, the largest portion of sport-related funding went to local clubs and organisations (\$27,252,345, 39%). Regional organisations received the next largest amount (\$22,383,171, 32%), followed by national organisations (\$11,658,554, 17%), regional trusts (\$4,304,421, 6%) and schools (\$4,231,144, 6%).

Most societies granted the highest total amount of funds to sport at the local organisation level, although Lion Foundation granted more to sport at the regional organisation level.

Table 2.2: Funds for sport by society and organisation type

Organisation type	Gaming Machine Society				Total
	NZCT	Lion	Pub Charity	Southern	
Local	\$13,175,849	\$6,053,198	\$5,806,320	\$2,216,978	\$27,252,345
Regional	\$11,389,899	\$7,190,768	\$2,190,307	\$1,612,197	\$22,383,171
National	\$4,871,760	\$4,368,510	\$1,376,674	\$1,041,610	\$11,658,554
Regional trust	\$1,047,750	\$2,650,667	\$186,234	\$419,770	\$4,304,421
School	\$1,903,762	\$1,282,822	\$552,623	\$491,938	\$4,231,144
Total	\$32,389,020	\$21,545,965	\$10,112,157	\$5,782,493	\$69,829,635

Sport funding by region

In general, the most populated regions of New Zealand received the majority of sport-related funding from gaming societies in 2012. The main recipient regions were:

- Auckland - \$11,156,989 (16% of sport funding)
- Canterbury - \$9,529,531 (14%)
- Wellington - \$7,709,781 (11%)
- Bay of Plenty - \$6,158,199 (9%)
- Waikato - \$6,151,274 (9%).

As noted above, in addition to funding within the regions, the societies contributed \$11,658,554 in sport funding to national-level organisations (17% of total sport funding).

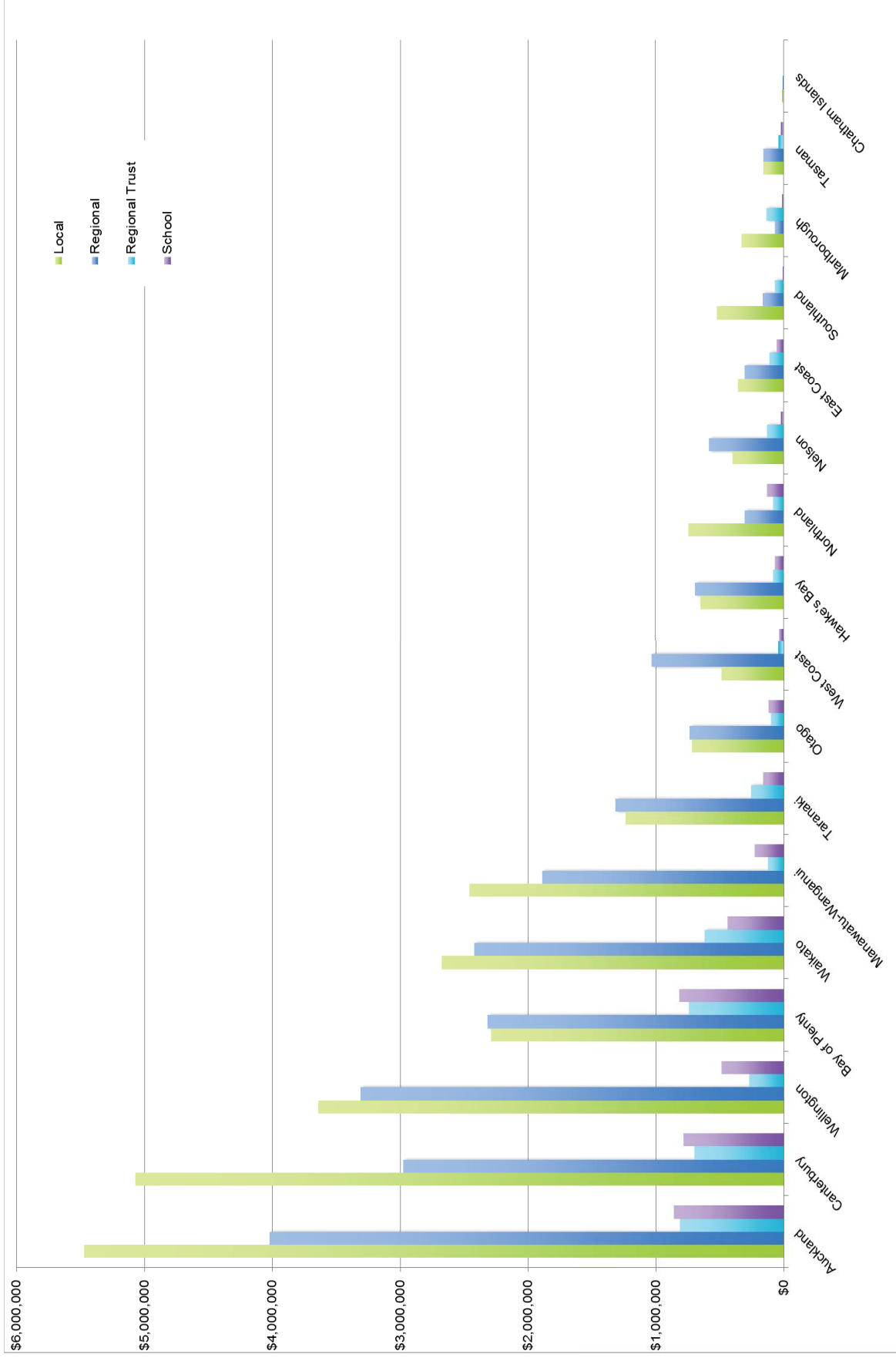
The regions receiving less than \$1,000,000 in sport-related funding were East Coast (\$819,367), Southland (\$758,884), Marlborough (\$536,183), Tasman (\$372,508) and the Chatham Islands (\$13,100).

Figure 2.2 shows the regional distribution of funds and the type of organisation that received the funding (local, school, regional, etc.). Local-level organisations in the Auckland region received the greatest share of sport funding from gaming societies overall (\$5,467,835), while organisations at the local level in Canterbury received the next highest share (\$5,069,562).

The highest amount of funds was distributed at the local-level for most of the geographical regions, except for the following where a greater amount of funding went to regional organisations:

- Bay of Plenty
- Hawke's Bay
- Nelson
- Otago
- Taranaki
- West Coast.

Figure 2.2: Regional distribution of sport funding, by organisation type



2.3.3 Physical activity/recreation

Physical activity/recreation funding by organisational type

In total, \$8,293,937 (11%) of gaming society funding was granted to physical activity/recreation in 2012. Lion Foundation gave the greatest amount to physical activity/recreation (\$3,484,141, 42%), as shown in Table 2.3.

The majority of physical activity/recreation funding was granted to national-level organisations (\$2,848,432, 34%) or schools (\$2,361,147, 28%).

Table 2.3: Funds for physical activity/recreation by society and organisation type

Organisation type	Gaming Machine Society				Total
	Lion	Pub Charity	NZCT	Southern	
National	\$935,665	\$1,577,277	\$250,000	\$85,490	\$2,848,432
School	\$1,125,310	\$482,410	\$387,314	\$366,113	\$2,361,147
Local	\$555,551	\$538,134	\$456,206	\$134,017	\$1,683,909
Regional	\$400,497	\$98,130	\$138,177	\$87,125	\$723,929
Regional trust	\$467,118	\$19,603	\$121,000	\$68,800	\$676,521
Total	\$3,484,141	\$2,715,553	\$1,352,697	\$741,545	\$8,293,937

Physical activity/recreation funding by region

Similar to the geographical distribution for sport funding, physical activity/recreation funding went mainly to:

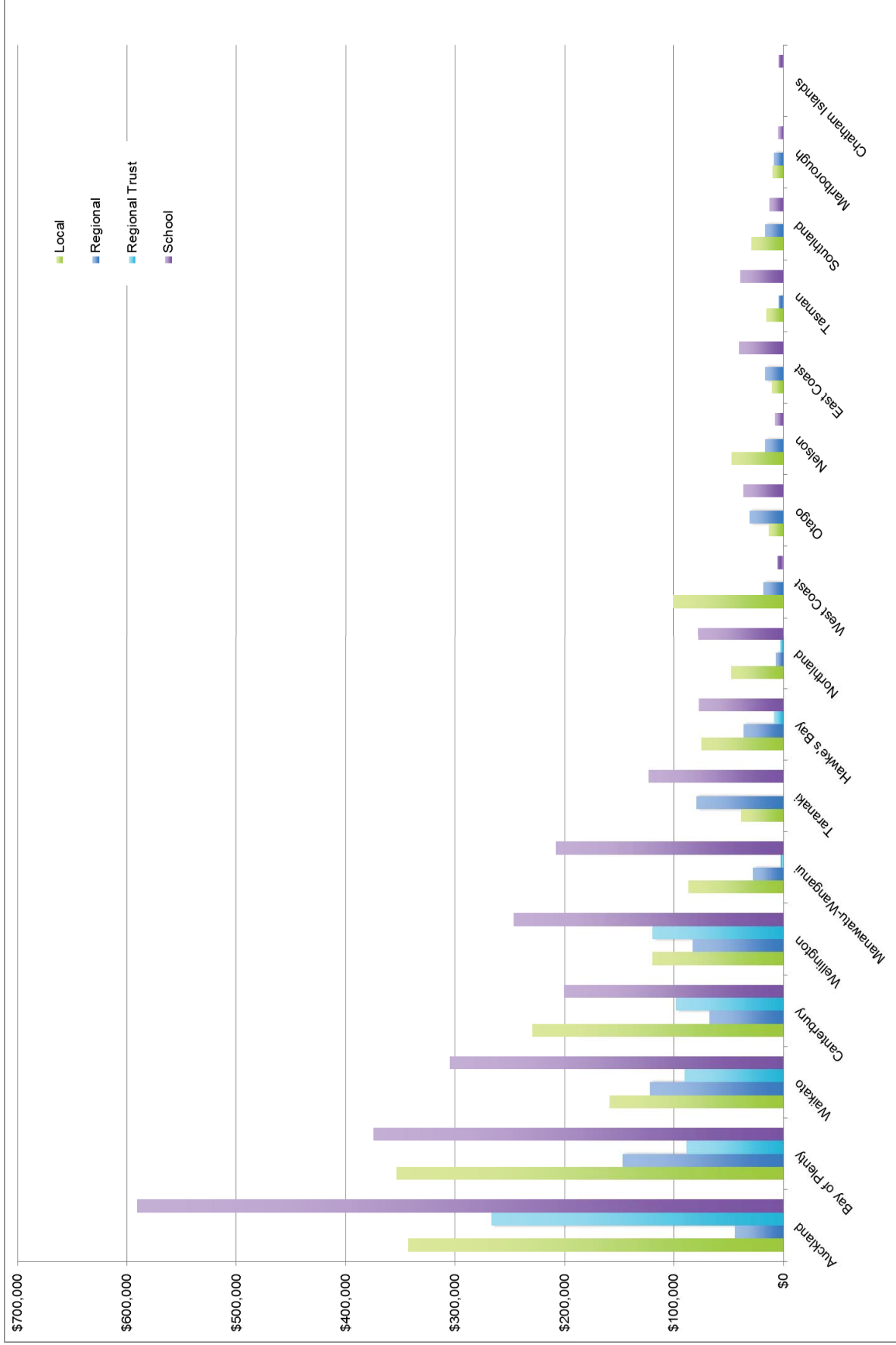
- Auckland - \$1,244,618
- Bay of Plenty - \$963,492
- Waikato - \$675,914
- Canterbury - \$596,195
- Wellington - \$568,363.

Figure 2.3 presents the distribution of funding across regions. In addition to funding for the regions, \$2,848,432 was granted to national organisations for physical activity/recreation.

The regions receiving the least funding for physical activity/recreation (receiving less than \$100,000) were Otago (\$80,426), Nelson (\$70,635), East Coast (\$66,900), Tasman (\$58,700), Southland (\$57,370), Marlborough (\$22,788) and the Chatham Islands (\$4,000).

Schools in Auckland received the highest value of grants for physical activity/recreation (\$590,479). Across all regions, schools and organisations at the local level received the greatest share of funding.

Figure 2.3: Regional distribution of physical activity funding, by organisation type



2.4 Top funded sports

The sporting codes that received the greatest number of grants in 2012 were combination sports⁴, rugby union, cricket, football and netball (Table 2.5). This ranking was largely consistent between societies. Note that when comparing to previous years just the top 20 sports are focussed on.

Table 2.5: Sports receiving the greatest number of gaming society grants - top 30

Sporting code	Total number of grants received
Combination sports	763
Rugby union	607
Cricket	452
Football	423
Netball	347
Bowls	309
Hockey	287
Swimming	257
Tennis	246
Golf	219
Bike	182
Horse riding/equestrian	164
Basketball	164
Rowing	164
Softball	150
Sailing	145
Badminton	141
Rugby league	138
Athletics	123
Surf lifesaving	101
Squash	101
Gymnastics	97
Horse racing	90
Motor sports	83
Indoor bowls	70
Volleyball	69
Canoe sports	66
Croquet	52
Touch rugby	50
Martial arts	49

⁴ Combination sports include general sporting clubs, organisations with more than one sport mentioned, and cases of school sport where funding is for many different sports.

Amongst the sports that received grants from the societies, Table 2.6 lists the sports that received the lowest number of grants. Five sporting codes received only one gaming society grant in 2012.

Table 2.6: Sports receiving the lowest number of gaming society grants

Sporting code	Total number of grants received
AFL	8
Archery	8
Axemen	8
Cue sports	8
Fencing	8
Multisport	8
Polo/Polocross	8
Synchronised swimming	7
Bull riding	6
Gliding	6
Lacrosse	6
Trampoline sports	6
Wheelchair basketball	6
Wrestling	6
Boccia	5
Shearing	5
Wheelchair rugby	5
Frisbee	4
Blind bowls	3
Floorball	3
Olympics	3
Tag rugby	3
Tenpin bowling	3
Water skiing	3
Wheelchair tennis	3
Handball	2
American football	1
Cobbers	1
Dog racing	1
Ki-o-rahi	1
Paralympics	1

Although generally similar, these rankings by number of grants do not always exactly reflect the overall funding rankings for each sport, which are shown on the following page.

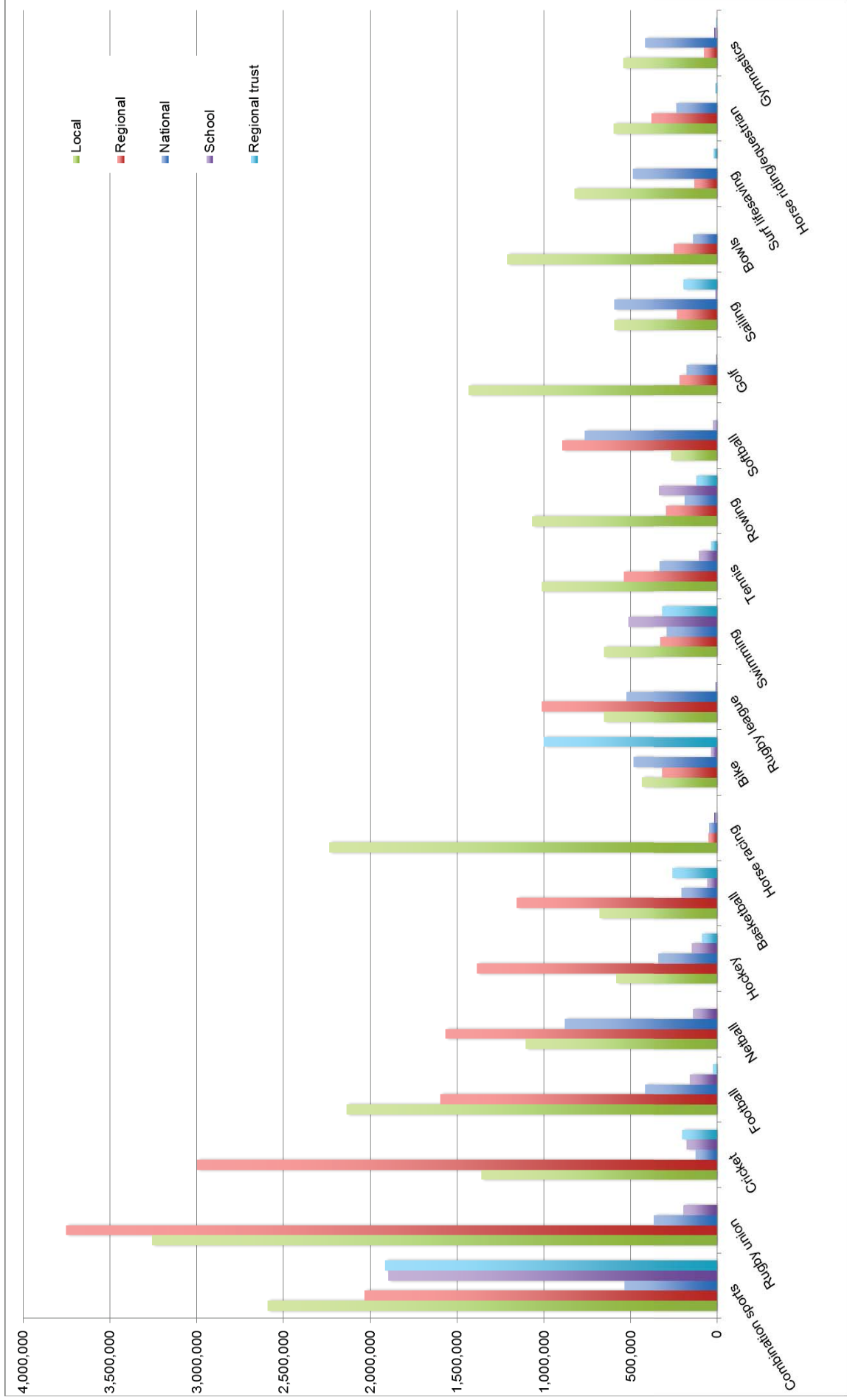
Of the total amount of funding distributed for sport (\$69,829,635), 83% was allocated to 20 sports (\$58,107,211). From highest to lowest, the top 20 sports by total amount of funding were:

- Combination sports - \$8,985,048
- Rugby union - \$7,568,270
- Cricket - \$4,864,646
- Football - \$4,339,230
- Netball - \$3,695,975
- Hockey - \$2,548,980
- Basketball - \$2,359,609
- Horse racing - \$2,349,772
- Bike - \$2,281,997
- Rugby league - \$2,207,020
- Swimming - \$2,102,587
- Tennis - \$2,026,463
- Rowing - \$2,004,531
- Softball - \$1,952,582
- Golf - \$1,832,961
- Sailing - \$1,627,664
- Bowls - \$1,602,974
- Surf lifesaving - \$1,465,415
- Horse riding - \$1,227,577
- Gymnastics - \$1,063,909.

Of these, only horse racing and gymnastics were outside the top 20 in terms of the number of grants, replacing badminton and athletics.

For most of the top 20 sports listed above, funds were granted to organisations at the local or regional level (Figure 2.5).

Figure 2.5: Sports receiving the greatest amount of funding (top 20), by organisation type



2.5 Purpose of funding

This section describes the type of activity that funding grants were used for (as sub-sets of sport and physical activity/recreation), and the purpose the funding was used for.

2.5.1 Funding for sport by purpose

Two categories were used in this analysis to show the purpose of grants: general, and specific. The descriptive sections of this report use general purpose categories for funding, while Appendices Three and Four show more specific detail for the funding purpose categories.

The highest funded purpose category for sport was salaries (\$19,888,533), with 28% of total sport funding. The next most funded categories were event/tournament/camp costs (\$11,286,058, 16%), sports equipment (\$9,512,147, 14%) and maintenance (\$6,589,618, 9%).

Table 2.7 shows that the highest funded purpose for each of the top 20 sports fell into one of six categories, but was most frequently salaries.

Table 2.7: Most funded purpose categories for the top 20 sports

Salaries	Operations	Maintenance	Event/ tournament/ camps	Race stakes	Facilities
Combination sports Rugby Cricket Football Netball Hockey Basketball Rugby league Tennis Rowing Softball Gymnastics	Surf lifesaving	Bowls Sailing	Horse riding/ equestrian	Horse racing	Bike Swimming Golf

Figure 2.6 shows more detail on the distribution of funding for the top 20 sports by general purpose category. Table 2.8 shows the top 20 grants across sport and physical activity/recreation, highlighting the recipient and specific purpose for the largest grants from gaming trust societies in 2012.

Figure 2.6: Sports receiving the greatest amount of funding (top 20), by purpose category (six highest)

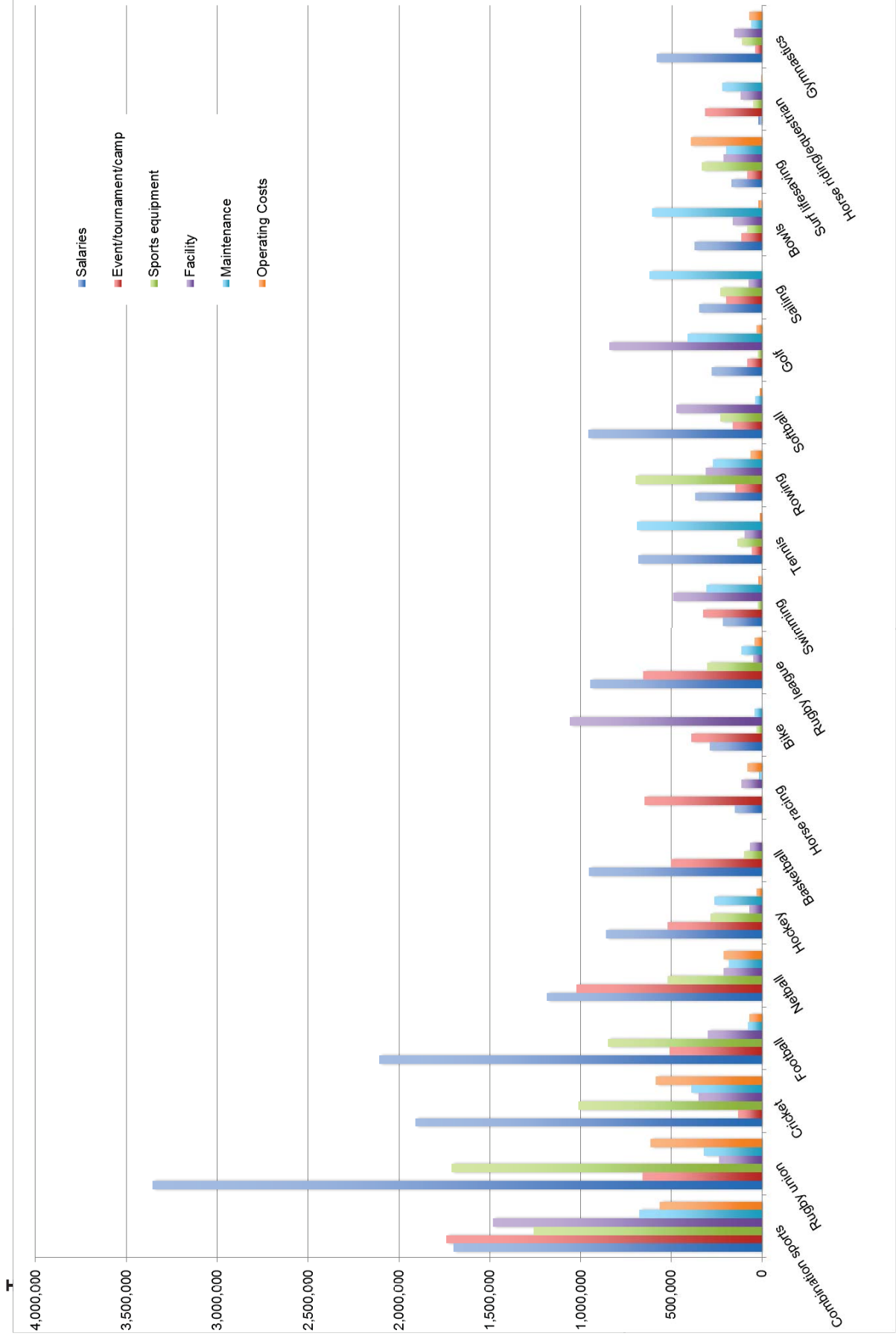


Table 2.8: Recipient and specific purpose

Recipient	Society	Amount	Sport code	S/ PA/Rec	Org type	Region	Purpose
Grey District Council	NZCT	\$800,000	Combination sports	Sport	Regional	West Coast	Towards memorial events centre, sports equipment and coaching
Spirit Of Adventure Trust	Pub Charity	\$500,000	Outdoor recreation	PA/Rec	National	National	Life Enhancement programme - stage 3
Spirit of Adventure Trust	Lion	\$450,000	Outdoor recreation	PA/Rec	National	National	Towards Spirit of New Zealand life enhancement project/ refit costs
Manawatu Rugby Football Union Inc.	NZCT	\$435,000	Rugby union	Sport	Regional	Manawatu-Wanganui	Towards part salaries of community rugby staff, referees fees, office lease, advertising, printing
Royal NZ Ballet	Pub Charity	\$373,994	Dance	PA/Rec	National	National	Event touring and 12 month operating costs
Taranaki Rugby Football Union Inc.	NZCT	\$350,000	Rugby union	Sport	Regional	Taranaki	Towards part salaries of 13 Community Rugby staff
Adastra Foundation	Lion	\$320,000	Combination sports	Sport	National	National	Operating Costs
NZ Softball Assn Inc.	NZCT	\$315,000	Softball	Sport	National	National	Towards part salaries of seven management, game development and support staff
Outward Bound Trust Of NZ	Pub Charity	\$300,000	Outdoor recreation	PA/Rec	National	National	Student Scholarships
Selwyn District Charitable Trust	Southern Trust	\$300,000	Swimming	Sport	Regional	Canterbury	Construction of the Indoor Aquatic facility
Special Olympics NZ	Pub Charity	\$265,000	Special Olympics	Sport	National	National	2013 National summer games expenses
Manawatu Cricket Assn	NZCT	\$250,000	Cricket	Sport	Regional	Manawatu-Wanganui	Towards fees, coaching and development programmes, ground charges, covered practice facility
Wellington Rugby Football Union Inc.	NZCT	\$250,000	Rugby union	Sport	Regional	Wellington	Towards Club Coaching Coordinator Programme 2012/13-2014/15
Home of Cycling Trust	NZCT	\$250,000	Bike	Sport	National	National	Towards construction of velodrome
Sir Edmund Hillary Outdoor Pursuits	Pub Charity	\$235,663	Outdoor recreation	PA/Rec	National	National	OPC Scholarships
Netball NZ Inc.	Lion	\$228,000	Netball	Sport	National	National	Towards Age Group Champs U17, 19, 21, Sec School Champs, Trials & Development Camp, and National Champs & remainder for Regional Manager salaries
Special Olympics NZ	NZCT	\$225,000	Special Olympics	Sport	National	National	Towards salaries of Regional Sports Coordinators and National Sports and Coaching Director from May 2012
Sevens With Altitude Inc.	Pub Charity	\$220,000	Rugby league	Sport	National	National	National sevens event costs
Wellington City Council	NZCT	\$214,561	Combination sports	Sport	Regional	Wellington	Delivery of 'Youth in Sport' programme
Netball NZ Inc.	Lion	\$212,000	Netball	Sport	National	National	Towards Age Group Champs U17, 19, 21, Sec School Champs, Trials & Development Camp, and National Champs & remainder for Regional Manager salaries

2.5.2 Funding for sport - salaries

Salaries were the highest funded purpose for sport grants in 2012 (\$19,888,533, 28%). The physical activity/recreation funding allocated for salaries was much lower (10%), as described later in the report.

Table 2.9 shows sport funding for each salary sub-category. Most of the funding went to combination⁵, management, coaching, sport development and coordination salaries.

Table 2.9: Funding distribution for salaries, sport only

Salary type	Total funding
Combination	\$8,566,120
Management	\$3,513,888
Coach	\$1,285,722
Sport development	\$1,055,975
Coordination	\$914,100
Club development officer	\$709,750
Support staff	\$608,000
Administration	\$424,800
Coach development	\$343,400
Maintenance	\$157,839
Referee/umpire/judge	\$55,075
Unspecified	\$2,253,864
Total	\$19,888,533

⁵ Combination salary: More than one salary type specified for a single grant (e.g. Contribution towards coach and CEO salary)

2.5.3 Funding for physical activity/recreation by purpose

The funding for physical activity/recreation (\$8,293,937) was used for 16 areas of activity (in order from highest to lowest funding):

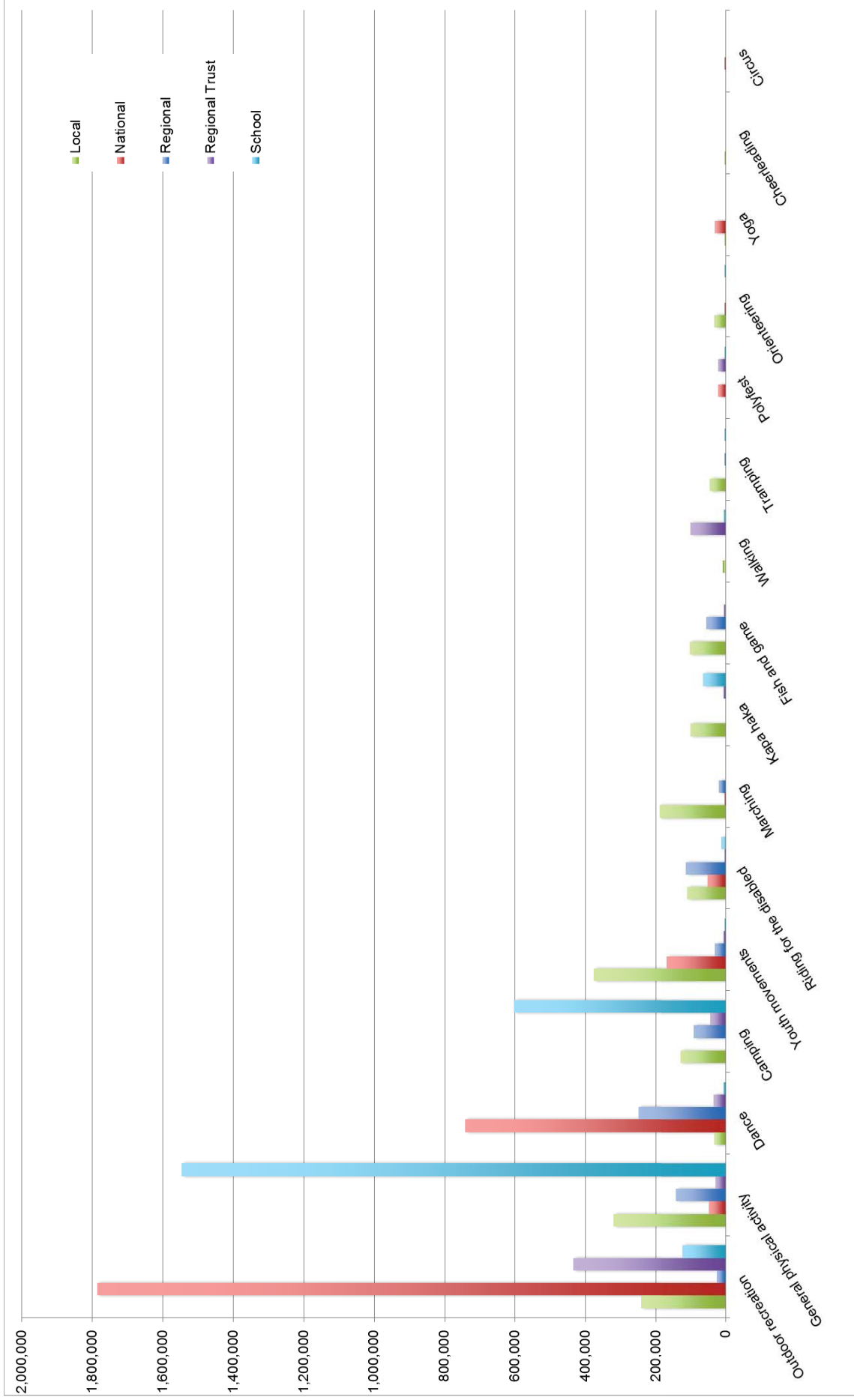
- Outdoor recreation - \$2,607,820
(including all terrestrial, airborne and waterborne outdoor recreation, including remote wilderness and backcountry areas (e.g. mountains, rivers, lakes, and forest parks), and those closer to home, city and urban areas (e.g. green parks, and constructed parks) and the coastal environment and sea)
- General physical activity - \$2,083,034
- Dance - \$1,060,916
- Camping - \$862,958
- Youth movements - \$578,634
(including Scouts, Girl Guides, Boys' Brigade and Sea Scouts)
- Riding for the disabled - \$286,793
- Marching - \$211,128
- Kapa haka - \$168,300
- Fish and game - \$159,848
- Walking - \$111,458
- Tramping - \$49,554
- Polyfest - \$43,000
- Orienteering - \$34,820
- Yoga - \$30,866
- Cheerleading - \$3,000
- Circus - \$1,809.

Outdoor recreation-related organisations (outdoor recreation, camping, fish and game, tramping, orienteering, riding for the disabled, and youth movements) received more than half of the physical activity/recreation funding (55%).

The majority of funding for outdoor recreation and dance went to national organisations, whereas for general physical activity and camping it mostly went to schools, and for youth movements it largely went to local organisations (Figure 2.7).

Across the physical activity/recreation areas listed above, the majority of funds were used for events/tournaments/camps (\$1,675,150, 20%), maintenance (\$1,152,449, 14%), athlete development (\$1,073,394, 13%) and physical activity equipment (\$942,897, 11%). More detailed information about the purpose of physical activity/recreation funding is shown in Appendix 5.

Figure 2.7: Funding for physical activity/recreation, by organisation type



3 Comparison between 2012, 2010 and 2007 findings

3.1 Overview of comparison section

This section looks at how gaming machine society funding for sport and physical activity/recreation in 2012 compares with funding in 2010 and 2007. The full reports of earlier funding data analysis can be accessed here: <http://www.srknowledge.org.nz/researchseries/gaming-funding/>

The comparisons included in this section focus on distribution across activity group (sport and physical activity/recreation), societies, geographical regions, and how the allocation for different purposes may have changed since 2010 and 2007.

3.2 Comparison of funding distribution

In 2012, a total of \$78,123,572 was granted by the four gaming machine societies to sport (\$69,829,635, 89%) and physical activity/recreation (\$8,293,937, 11%).

In 2010, a total of \$80,983,491 was granted to sport (\$73,351,181, 91%) and physical activity/recreation (\$7,632,311, 9%), and in 2007 a total of \$98,457,866 was granted to sport (\$89,789,534, 91%) and physical activity/recreation (\$8,668,332, 9%).

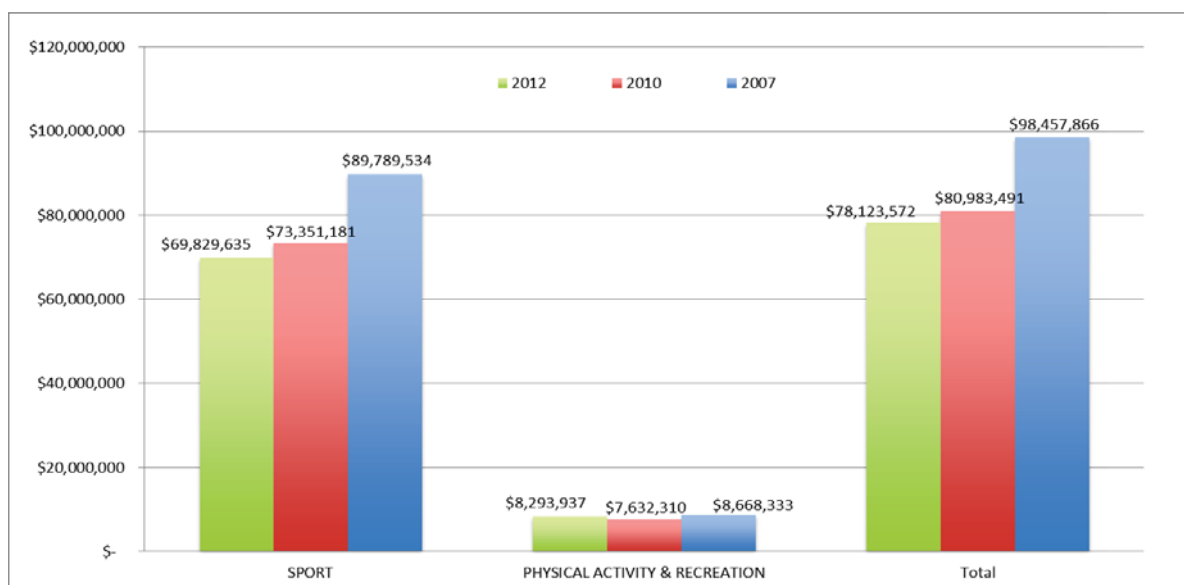
While the amount of funding in 2012 has decreased slightly compared to that in 2010 after a larger decrease from 2007, the proportion of total gaming funds allocated to sport and physical activity/recreation by the four societies has been similar each year.

In 2012, 62% of total gaming funds (\$126,979,402) was allocated to sport and physical activity/recreation, while in 2010 the figure was 63% (out of \$127,989,646) and in 2007 the figure was 64% (out of \$154,770,560).

3.2.1 Funding by activity group

Overall, the amount of funding granted by gaming societies decreased a further four percent since 2010, after a decrease of 18 percent from 2007 to 2010.

In 2012, the total amount of gaming society funding granted to sport was five percent less than that allocated in 2010, however, for physical activity/recreation funding an increase of nine percent was granted. This follows decreases from 2007 to 2010 of 18% and 12% respectively (Figure 3.1).

Figure 3.1: Overall funding distribution, 2012, 2010 and 2007

As shown in Table 3.1, the number of grants in 2012 (6,941 for sport and 1,055 for physical activity/recreation) remained in line with the number in 2010 (6,644 for sport and 1,131 for physical activity/recreation), but substantially lower than in 2007 (9,085 for sport and 1,504 for physical activity/recreation).

For sport funding, the average value of each gaming society grant was similar across 2012, 2010 and 2007, at around \$10,000. For physical activity/recreation funding, the average grant amount continued to increase (\$7,862, compared to \$6,748 in 2010 and \$5,764 in 2007).

Table 3.1: Comparison of number and average value of grants, 2012, 2010 and 2007

Activity type		2012	2010	2007
Sport	Number of grants	6,941	6,644	9,085
	Average grant amount	\$10,060	\$11,040	\$9,883
Physical activity/ recreation	Number of grants	1,055	1,131	1,504
	Average grant amount	\$7,862	\$6,748	\$5,764
Total number of grants		7,996	7,775	10,589
Overall average grant amount		\$9,770	\$10,416	\$9,298

3.2.2 Funding by gaming society

In contrast to the decrease in overall funding, NZ Community Trust and Pub Charity slightly increased their funding for sport and physical activity/recreation from 2010 to 2012.

However, Lion Foundation and Southern Trust continued their substantial reduction in funding by \$5.5 million (18% decrease) and \$750,000 (10% decrease) respectively when compared with 2010.

Table 3.2: Funding by activity type and gaming society, 2012, 2010 and 2007

Activity type	Gaming Machine Society				Total	
	NZCT	Lion	Pub Charity	Southern		
Sport	2012	\$32,389,020	\$21,545,965	\$10,112,157	\$5,782,493	\$69,829,635
	2010	\$31,175,086	\$26,806,740	\$9,026,783	\$6,342,571	\$73,351,181
	2007	\$29,897,870	\$39,660,437	\$10,944,955	\$9,286,272	\$89,789,534
Physical activity/recreation	2012	\$1,352,697	\$3,484,141	\$2,715,553	\$741,545	\$8,293,937
	2010	\$948,511	\$3,779,032	\$1,960,152	\$944,615	\$7,632,311
	2007	\$1,357,035	\$4,169,352	\$1,810,055	\$1,331,890	\$8,668,332
Total	2012	\$33,741,717	\$25,030,106	\$12,827,711	\$6,524,038	\$78,123,572
	2010	\$32,123,597	\$30,585,772	\$10,986,935	\$7,287,187	\$80,983,491
	2007	\$31,254,905	\$43,829,789	\$12,755,010	\$10,618,162	\$98,457,866

3.2.3 Funding by organisation type

In line with the slight overall reduction in funding, most organisation types received a modest decrease in their total funding compared to 2010. However, regional trusts received a substantial increase in their funding of around \$3.5 million (522% increase from 2010), and other regional organisations received a small increase of just under \$2 million (9% increase from 2010), (Table 3.3).

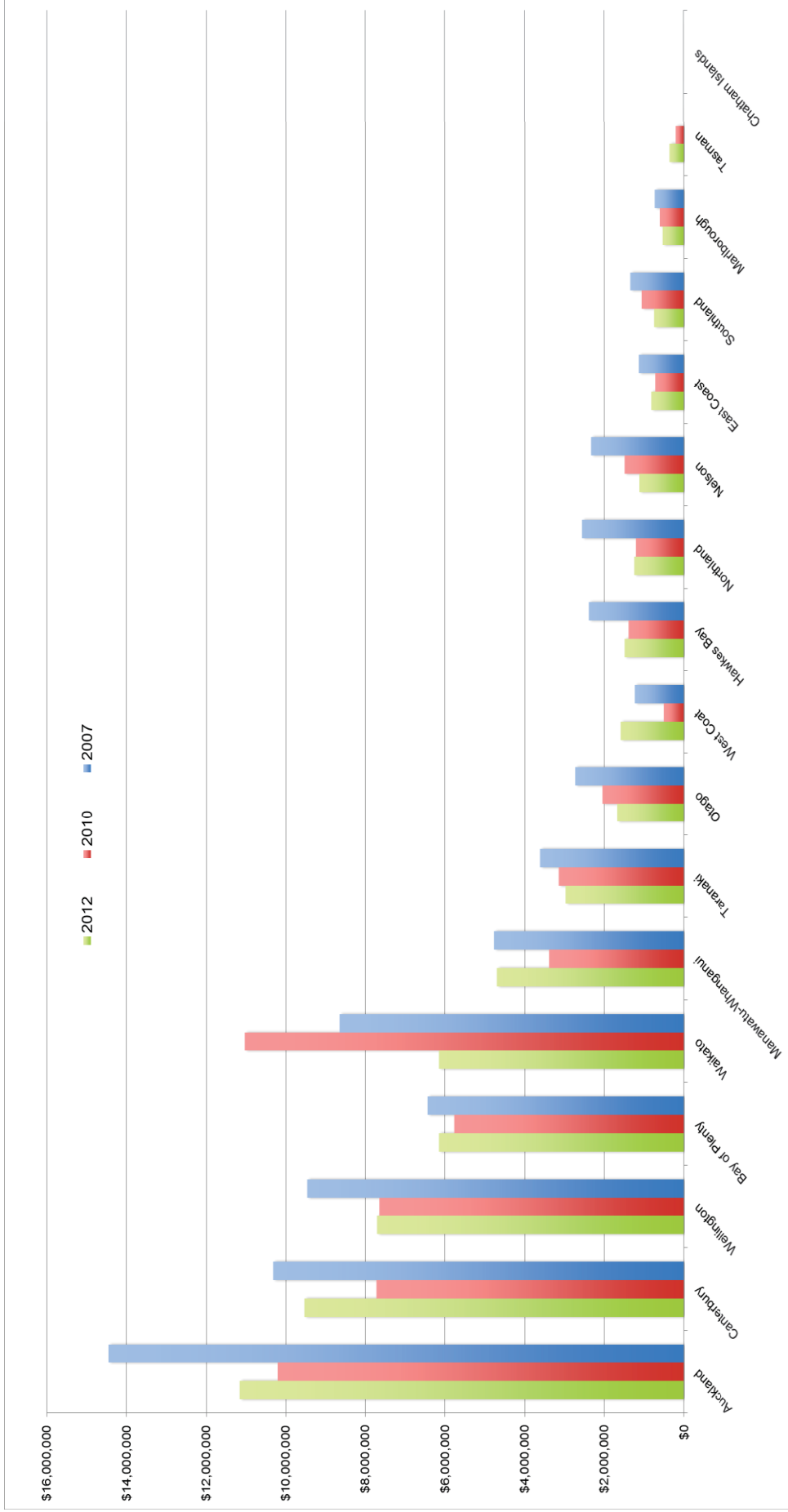
Table 3.3: Funding for sport by society and organisation type, 2012, 2010 and 2007

Organisation type		Gaming Machine Society				Total
		NZCT	Lion	Pub Charity	Southern	
Local	2012	\$13,175,849	\$6,053,198	\$5,806,320	\$2,216,978	\$27,252,345
	2010	\$12,162,648	\$12,231,130	\$5,014,036	\$2,897,477	\$32,305,291
	2007	\$10,630,163	\$18,764,223	\$7,282,671	\$3,198,263	\$39,875,320
Regional	2012	\$11,389,899	\$7,190,768	\$2,190,307	\$1,612,197	\$22,383,171
	2010	\$9,855,815	\$7,474,294	\$1,685,786	\$1,488,047	\$20,503,942
	2007	\$10,615,834	\$10,580,601	\$2,108,343	\$2,798,929	\$26,103,707
National	2012	\$4,871,760	\$4,368,510	\$1,376,674	\$1,041,610	\$11,658,554
	2010	\$6,727,554	\$5,164,005	\$1,904,908	\$1,338,497	\$15,134,963
	2007	\$5,693,288	\$8,429,834	\$783,229	\$2,631,555	\$17,537,906
Regional trust	2012	\$1,047,750	\$2,650,667	\$186,234	\$419,770	\$4,304,421
	2010	\$348,369	\$417,900	\$43,591	\$15,000	\$824,860
	2007	\$1,184,015	\$511,131	\$6,500	\$141,800	\$1,843,446
School	2012	\$1,903,762	\$1,282,822	\$552,623	\$491,938	\$4,231,144
	2010	\$2,080,700	\$1,519,411	\$378,463	\$603,550	\$4,582,124
	2007	\$1,774,570	\$1,374,648	\$764,212	\$515,725	\$4,429,155
Total	2012	\$32,389,020	\$21,545,965	\$10,112,157	\$5,782,493	\$69,829,635
	2010	\$31,175,086	\$26,806,740	\$9,026,783	\$6,342,571	\$73,351,181
	2007	\$29,897,870	\$39,660,437	\$10,944,955	\$9,286,272	\$89,789,534

3.2.4 Funding by geographical region

As shown in Figure 3.2 overleaf, Waikato had a substantial decrease in sport funding of just under \$5 million from 2010 (44% decrease) which brings its funding level more into line with what might be expected based purely on the population of each region. This has resulted in each of the remaining top 6 sport-funded regions receiving increases in funding in 2012 compared to 2010 of between \$50,000 and \$1.8 million, despite the overall decrease in sport funding nationwide.

Figure 3.2: Regional distribution of sport funding, 2012, 2010 and 2007 (non-National funding only)



Note: Figure does not include funding granted to national organisations.

Five regions from 2007 were merged with others to gain alignment with the 16 official regions used in 2010 and 2012; Wellington (2007 Wellington & Wairarapa); Manawatu-Wanganui (2007 Wanganui & Manawatu); Waikato (2007 Waikato, Coromandel & Central Plateau); Southland (2007 Southland & Fiordland). No funding to Chatham Islands or Tasman region in 2007.

3.3 Comparison of funding by purpose

3.3.1 Top 20 sports by purpose

Across 2012, 2010 and 2007, three sports have remained in the top five funded sports (combination sports, rugby union and netball). In line with the overall decrease in funding, many of the top funded sports have seen their funding amount decrease over the 2007 to 2012 period (e.g. rugby union, netball, horse racing). In contrast to this, combination sports have received an increased amount of funding (\$8,985,048, 12.9% of total sport funds in 2012, compared to \$6,086,655, 8.3% in 2010 and \$6,057,501, 6.7% in 2007), shown in Table 3.4.

Table 3.4: Top 20 sports by funding, 2012, 2010 and 2007

2012		2010		2007	
Sporting code	Total funds	Sporting code	Total funds	Sporting code	Total funds
Combination sports	\$8,985,048	Rugby union	\$8,163,116	Rugby union	\$11,366,121
Rugby union	\$7,568,270	Combination sports	\$6,086,655	Horse racing	\$7,951,910
Cricket	\$4,864,646	Bike	\$4,513,260	Combination sports	\$6,057,501
Football	\$4,339,230	Netball	\$4,133,779	Football	\$5,635,351
Netball	\$3,695,975	Cricket	\$4,119,042	Netball	\$5,371,886
Hockey	\$2,548,980	Horse racing	\$4,087,351	Cricket	\$5,366,378
Basketball	\$2,359,609	Football	\$3,916,045	Golf	\$4,342,060
Horse racing	\$2,349,772	Hockey	\$3,192,167	Bowls	\$3,227,181
Bike	\$2,281,997	Swimming	\$2,878,813	Surf lifesaving	\$3,037,913
Rugby league	\$2,207,020	Basketball	\$2,534,582	Tennis	\$3,016,901
Swimming	\$2,102,587	Surf lifesaving	\$2,334,357	Basketball	\$2,979,002
Tennis	\$2,026,463	Tennis	\$2,295,345	Hockey	\$2,718,177
Rowing	\$2,004,531	Rowing	\$2,108,061	Rowing	\$2,605,920
Softball	\$1,952,582	Golf	\$2,030,887	Rugby league	\$2,287,713
Golf	\$1,832,961	Bowls	\$1,938,141	Swimming	\$2,038,037
Sailing	\$1,627,664	Softball	\$1,716,959	Softball	\$1,829,306
Bowls	\$1,602,974	Rugby league	\$1,678,865	Touch rugby	\$1,611,967
Surf lifesaving	\$1,465,415	Sailing	\$1,352,003	Bike	\$1,459,628
Horse riding	\$1,227,577	Paralympics	\$1,143,690	Sailing	\$1,412,292
Gymnastics	\$1,063,909	Touch rugby	\$1,011,817	Athletics	\$1,376,626
Total	\$58,107,211	Total	\$61,234,933	Total	\$75,691,870

The list below shows the change in funding amount between 2010 and 2012, and between 2007 and 2010 for the Top 20 sports of 2012. The change is shown as a percentage increase or decrease.

Table 3.5: 2012 Top 20 - Change in funding between 2010 and 2012, and 2007 and 2010

Sporting code	% change in funding between 2010 and 2012	% change in funding between 2007 and 2010
Combination sports	↑ 48%	No change
Rugby union	↓ 7%	↓ 28%
Cricket	↑ 18%	↓ 23%
Football	↑ 11%	↓ 31%
Netball	↓ 11%	↓ 23%
Hockey	↓ 20%	↑ 17%
Basketball	↓ 7%	↓ 15%
Horse racing	↓ 43%	↓ 49%
Bike	↓ 49%	↑ 209%
Rugby league	↑ 31%	↓ 27%
Swimming	↓ 27%	↑ 41%
Tennis	↓ 12%	↓ 24%
Rowing	↓ 5%	↓ 19%
Softball	↑ 14%	↓ 6%
Golf	↓ 10%	↓ 53%
Sailing	↑ 20%	↓ 4%
Bowls	↓ 17%	↓ 40%
Surf lifesaving	↓ 37%	↓ 23%
Horse riding	↑ 32%	↓ 2%
Gymnastics	↑ 22%	↓ 19%

As shown in Table 3.6, salaries remained the highest funded purpose for most of the top 10 sports, with hockey, basketball and rugby league also changing to salaries-dominated funding from maintenance, events/tournaments/camps and sports equipment respectively in 2010.

Additional detail on the funding purpose for the top 20 sports can be found in Appendix 6.

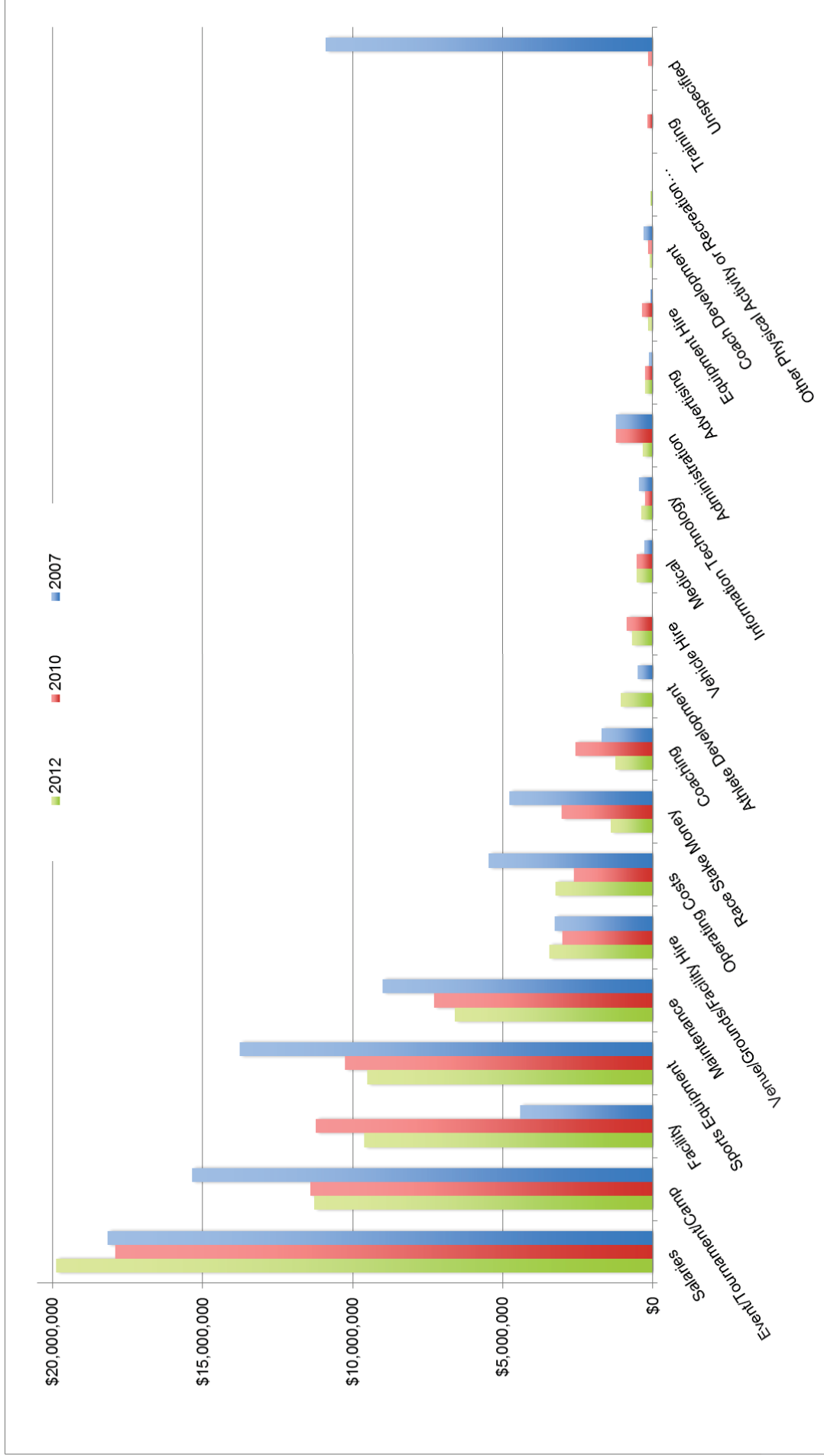
Table 3.6: Highest funded purpose of funding for top 20 sports, 2012, 2010 and 2007

2012		2010		2007	
Sporting code	Total funds	Sporting code	Total funds	Sporting code	Total funds
Combination sports	Salaries	Rugby union	Salaries	Rugby union	Salaries
Rugby union	Salaries	Combination sports	Salaries	Horse racing	Race stake money
Cricket	Salaries	Bike	Maintenance	Combination sports	Salaries
Football	Salaries	Netball	Salaries	Football	Salaries
Netball	Salaries	Cricket	Salaries	Netball	Event/tournament/camp
Hockey	Salaries	Horse racing	Race stake money	Cricket	Salaries
Basketball	Salaries	Football	Salaries	Golf	Maintenance
Horse racing	Race stake money	Hockey	Maintenance	Bowls	Maintenance
Bike	Facilities	Swimming	Event/tournament/camp	Surf lifesaving	Sports equipment
Rugby league	Salaries	Basketball	Event/tournament/camp	Tennis	Salaries
Swimming	Facilities	Surf lifesaving	Sports equipment	Basketball	Salaries
Tennis	Salaries	Tennis	Maintenance	Hockey	Event/tournament/camp
Rowing	Salaries	Rowing	Sports equipment	Rowing	Sports equipment
Softball	Salaries	Golf	Maintenance	Rugby league	Event/tournament/camp
Golf	Facilities	Bowls	Maintenance	Swimming	Event/tournament/camp
Sailing	Maintenance	Softball	Coaching	Softball	Event/tournament/camp
Bowls	Maintenance	Rugby league	Sports equipment	Touch rugby	Unspecified
Surf lifesaving	Operations	Sailing	Maintenance	Bike	Event/tournament/camp
Horse riding	Event/tournament/camp	Paralympics	Event/tournament/camp	Sailing	Sports equipment
Gymnastics	Salaries	Touch rugby	Salaries	Athletics	Event/tournament/camp

As shown in Figure 3.3 overleaf, there has been a small increase from 2010 (11%) in the total amount of funding for salaries to \$19,888,533.

In contrast, there has been a small decrease in funding for each of events/tournaments/camps, facilities, sports equipment and maintenance compared to 2010. The significant changes, however, are seen when comparing 2012 funding back to the levels of funding in 2007 (26% decrease for events/tournaments/camps, 31% decrease for sports equipment and 218% increase for facilities).

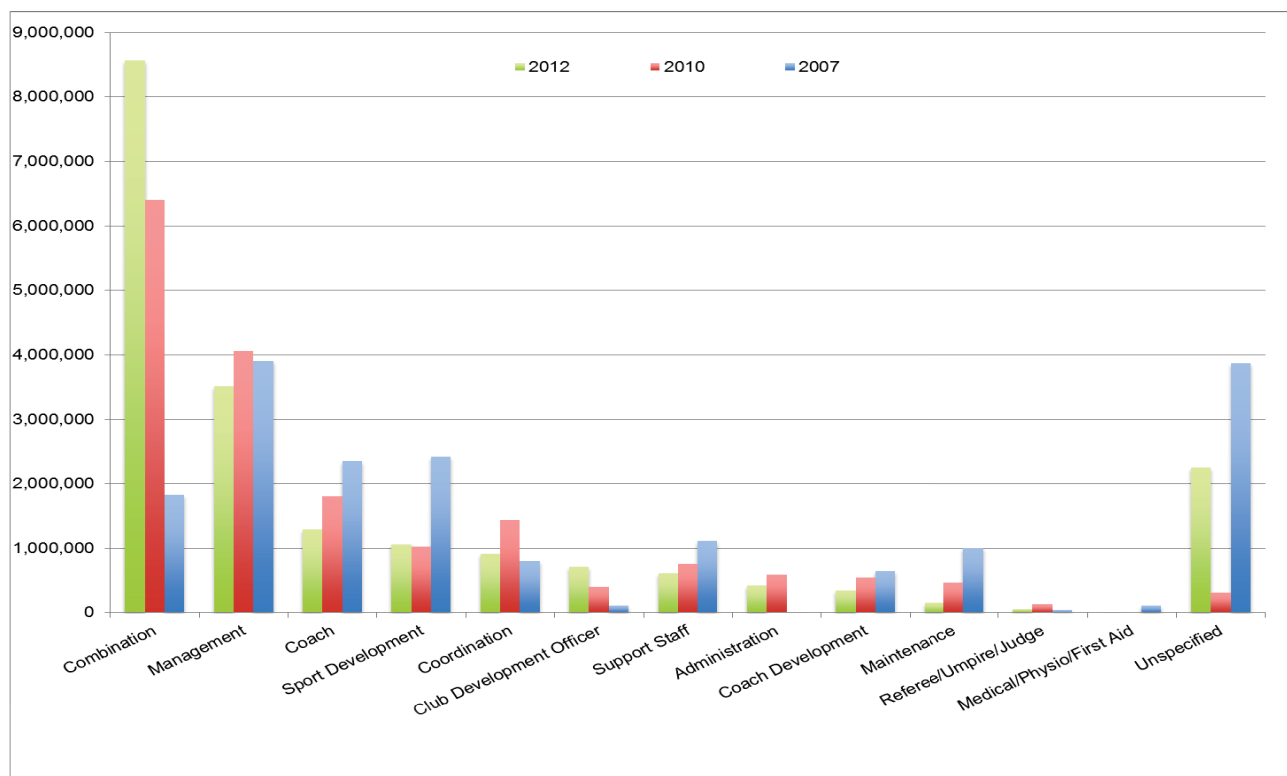
Figure 3.3: Distribution of sport funding, by general purpose, 2012, 2010 and 2007



3.3.2 Funding for sport - salaries

The trends in the distribution of funding for salaries in sport are relatively similar to that for 2010 (Figure 3.4). The main difference is the substantial increase in combination salaries in 2012 to \$8,566,120 (34% increase from 2010) which continues the change seen from 2007 to 2010.

Figure 3.4: Distribution of sport funding for salaries, 2012, 2010 and 2007

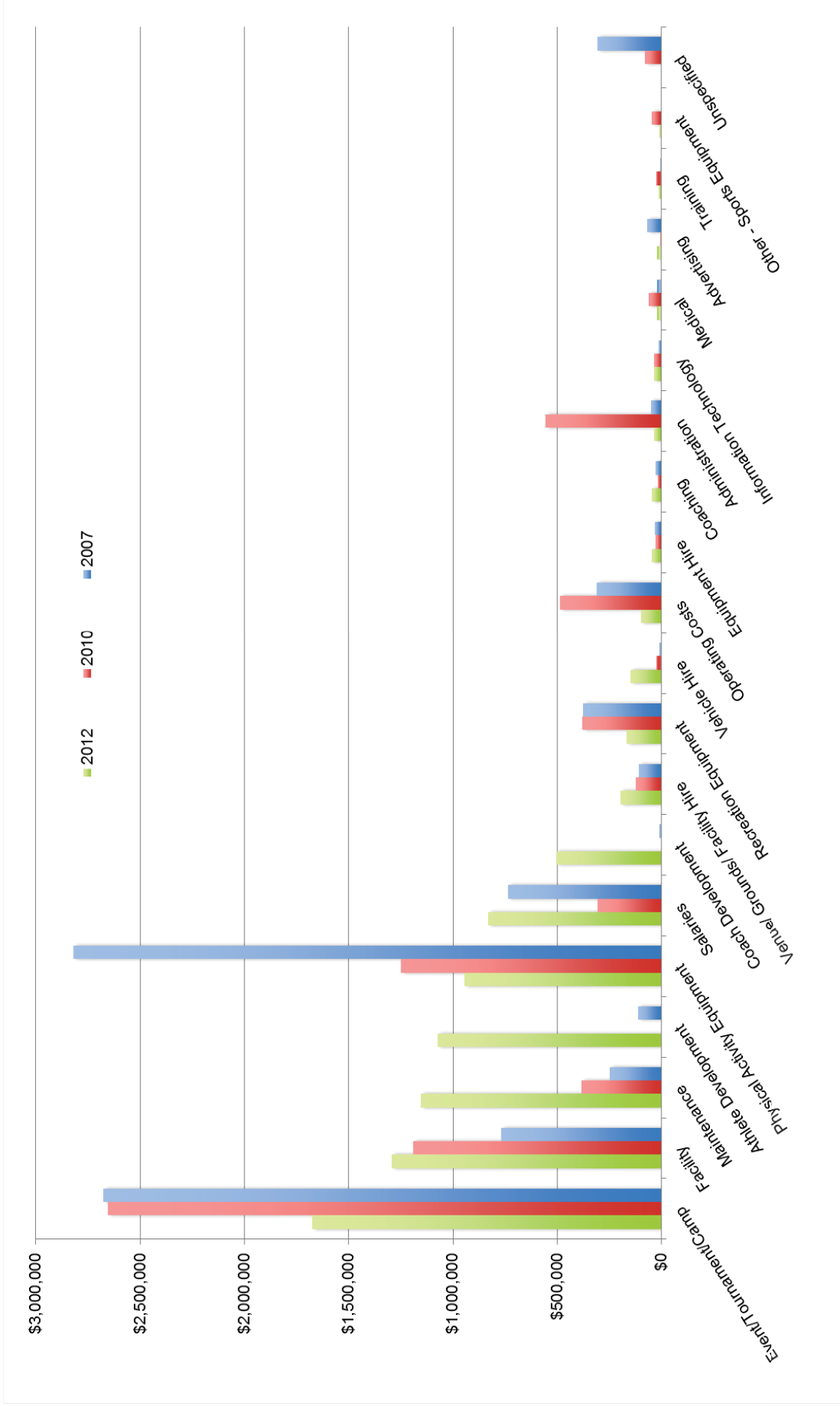


3.3.3 Physical activity/recreation

As shown in Figure 3.5 overleaf, the distribution of funding for physical activity/recreation by purpose category varied considerably between 2012, 2010 and 2007.

Events/tournaments/camps is the highest funded purpose with \$1,675,149 in 2012, which is a substantial reduction in funding from \$2,651,724 in 2010 (37% decrease). In contrast, maintenance and athlete development received large funding increases in 2012 compared to 2010 and 2007.

Figure 3.5: Funding for physical activity/recreation, by general purpose, 2012, 2010 and 2007



Appendices

Appendix One: Coding Notes

Inclusion criteria

Sporting organisation or community organisation using the grant for sport, physical activity or recreation-related purposes (i.e. Christian Fellowship funding for a playground (Physical Activity), or Settler's Hall Association funding for tennis court maintenance (Sport)).

Sport and physical activity/recreation codes

Organisations or activities falling within Sport NZ's recognised list of sport and physical activity/recreation codes.

Added codes

Codes added for the 2012 analysis include fun runs/walks, weightlifting, gliding, wheelchair basketball, trampoline sports, floorball, polo/polocross, handball, synchronised swimming and polyfest under the sports and physical activity/recreation codes, and grounds – facility under the purpose code. 2007 and 2010 data were recoded to make comparisons.

Table A1.1: Description of coding categories for gaming society funding

Field	Description	Comments
S/P	Type of activity that the grant was used for. <ul style="list-style-type: none"> • Sport - as recognised by Sport NZ • Physical activity/Recreation - recognised forms of physical activity outside of Sport NZ's sport classification 	Enter either 'S' or 'P'
Sporting code	Classification of activity into recognised category (as per Sport NZ's national sporting organisation register), for all activity groups.	Enter a number 1 to 106 or unspecified
Purpose code	Purpose for which funds were granted (e.g. sports equipment).	Enter a number 1 to 41
Organisation type	National, regional trust, regional, local and school classifications are defined based on the name, type and location of an organisation.	Enter a number 1 to 5
Region	Name of geographical region where the organisation is located. Based on Statistics NZ list of 16 regions of New Zealand, plus the Chatham Islands.	Enter name of region. 'National' is entered as the region if a grant is for a national organisation.

Sporting codes

- AFL

- **American football**
- **Archery**
- **ARL**
- **Athletics** (*includes athletics, track, running, harriers clubs*)
- **Axemen**
- **Badminton**
- **Baseball**
- **Basketball**
- **Bike** (*includes road, mountain biking*)
- **Blind bowls**
- **Blind sailing**
- **Blind sport**
- **Blokart**
- **BMX**
- **Boccia**
- **Bowls**
- **Boxing**
- **Bull riding**
- **Canoe sports** (*includes canoeing, kayaking, canoe polo*)
- **Cobbers**
- **Combination sports** (*includes general sporting clubs, organisations with >1 sport mentioned and cases of school sport where funding was for many different sports ie. equipment trolley*)
- **Cricket**
- **Croquet**
- **Cue sports** (*includes pool, snooker, billiards*)
- **Darts**
- **Deaf netball**
- **Deaf rugby**
- **Deaf sports**
- **Disabled bowls**
- **Disabled sport**
- **Diving**
- **Dog racing**
- **Dog trials**
- **Dragon boating**
- **Equipment-based exercise** (*includes weights, gym equipment*)
- **Fencing**
- **Floorball**
- **Flying**
- **Football** (*otherwise known as 'soccer'*)
- **Frisbee** (*includes general frisbee and ultimate frisbee*)
- **Fun runs/walks**
- **Gliding**
- **Goalball**
- **Golf**
- **Gymnastics** (*referred to as 'gym sports' in 2007 analysis, however same coding in 2010*)
- **Handball**

- **Highland games**
- **Hockey**
- **Horse racing**
- **Horse riding/equestrian** (*includes riding, show jumping, pony club*)
- **Ice sports** (*includes ice hockey, curling, figure/speed skating on ice*)
- **Indoor bowls**
- **Ki-o-rahi** (*traditional Māori ball sport, played by teams on an outdoor field*)
- **Korfball** (*Dutch ball sport, similar to netball or basketball, played by teams indoors or outdoors*)
- **Lacrosse**
- **Martial arts** (*includes karate, judo, taekwondo, kickboxing, jiu jitsu, capoeira, aikido*)
- **Motor sports** (*includes drag-racing, speedway, go-karting, motor cycle clubs, grand prix, stock cars*)
- **Motorised boating** (*includes power boats, jet-boating, jet sprints*)
- **Multisport** (*endurance sport and multisport that is not triathlon, which has own category*)
- **Netball**
- **Olympics**
- **Paralympics**
- **Petanque**
- **Polo/Polocross**
- **Quoits**
- **Racquet sports** (*includes general racquet clubs*)
- **Rock climbing**
- **Rodeo**
- **Rowing**
- **Rugby league**
- **Rugby union** (*includes Sevens rugby*)
- **Sailing** (*referred to as 'yachting' in 2007 analysis, however same coding in 2010*)
- **Shearing**
- **Shooting** (*includes target, clay shooting, firing range, pistol clubs (not live targets, or fish and game)*)
- **Skating/roller sports** (*includes roller, in-line skating, roller/in-line hockey*)
- **Snow sports** (*includes skiing, snowboarding, snow sports clubs*)
- **Softball**
- **Special Olympics**
- **Squash**
- **Surf lifesaving**
- **Surfing**
- **Swimming**
- **Synchronised swimming**
- **Table tennis**
- **Tag rugby**
- **Tennis**
- **Tenpin bowling**
- **Touch rugby**
- **Trampoline sports**
- **Triathlon**
- **Volleyball**

- **Waka ama**
- **Water polo**
- **Water skiing**
- **Water sports** (*includes aquagym, underwater hockey*)
- **Weightlifting**
- **Wheelchair basketball**
- **Wheelchair rugby**
- **Wheelchair tennis**
- **Wrestling**

Physical activity / Recreation codes

- **Cheerleading**
- **Circus**
- **Dance** (*includes dance, ballet, rock'n'roll, highland, tap dancing*)
- **Fish and game** (*includes sport fishing, angling, big game, pig hunting, deerstalkers*)
- **General physical activity** (*includes school and park playgrounds*)
- **Kapa haka**
- **Marching**
- **Polyfest**
- **Tramping**
- **Walking**
- **Yoga**
- **Camping** (*includes school camps*)
- **Orienteering**
- **Outdoor recreation** (*includes bush sports, outdoor pursuits, Project K*)
- **Riding for the disabled**
- **Youth movements** (*includes Scouts, Guides, Girls' and Boys' Brigade, Sea Cadets*)

Purpose codes

Administration *(includes newsletter costs, printing, audit fees)*

Advertising *(includes marketing, radio, newspaper advertising, media costs, flyer, poster production)*

Athlete development

Coach development

Coaching

Equipment hire

Event/tournament/camp

Event/tournament/camp - General

Event/tournament/camp - Travel/accommodation

Facility

Facility - Building/asset Purchase

Facility - Equipment

Facility - Vehicle

Facility - Grounds *(e.g. artificial turf, new playground, playground softfall surface)*

Information technology *(includes computers, laptops, hardware, software)*

Maintenance

Maintenance - Building

Maintenance - Equipment

Maintenance - Grounds

Medical *(includes St John services, first aid, defibrillators)*

Operating Costs *(includes rent, utilities, overheads, general operating costs)*

Physical activity equipment *(for physical activity codes only; includes playground equipment, sunshades for outdoor play)*

Race stake money

Recreation equipment *(for recreation code only; includes tents, climbing equipment)*

Salaries

Salary - Administration

Salary - Club development officer

Salary - Coach

Salary - Coach development

Salary - Combination *(where more than one salary type stated on application)*

Salary - Coordination

Salary - Maintenance

Salary - Management

Salary - Referee/umpire/judge

Salary - Sport development

Salary - Support staff

Salary - Unspecified

Sports equipment *(for sport codes only; includes uniforms for sport)*

Training *(includes professional development for staff)*

Vehicle hire

Venue/grounds/facility hire

Appendix Two: Funding By Region, Society, Organisation Type

Funding for sport and physical activity/recreation by region

Region	Sport	Physical activity / Recreation	Total
Auckland	11,156,989	1,244,618	12,401,607
Bay of Plenty	6,158,199	963,492	7,121,691
Canterbury	9,529,531	596,195	10,125,726
Chatham Islands	13,100	4,000	17,100
East Coast	819,367	66,900	886,267
Hawke's Bay	1,483,631	196,267	1,679,898
Manawatu-Wanganui	4,699,915	324,511	5,024,426
Marlborough	536,183	22,788	558,970
Nelson	1,124,627	70,635	1,195,262
Northland	1,251,318	134,816	1,386,134
Otago	1,672,975	80,426	1,753,400
Southland	758,884	57,370	816,253
Taranaki	2,969,555	241,025	3,210,580
Tasman	372,508	58,700	431,208
Waikato	6,151,274	675,914	6,827,188
Wellington	7,709,781	568,363	8,278,144
West Coast	1,596,290	123,346	1,719,636
Unspecified	166,956	16,140	183,096
National	11,658,554	2,848,432	14,506,986
Total	69,829,635	8,293,937	78,123,572

Funding for all sports by gaming machine society

Sport	NZCT	Lion	Pub Charity	Southern	Total
AFL		14,000	2,500	1,500	18,000
American football			4,359		4,359
Archery	1,300	25,000	34,699	3,500	64,499
Athletics	373,851	269,114	184,087	53,300	880,352
Axemen	4,203	2,000	16,187		22,390
Badminton	240,140	177,600	127,424	53,715	598,879
Baseball	130,000	41,072	7,130	5,000	183,202
Basketball	311,384	1,720,932	219,993	107,300	2,359,609
Bike	1,447,149	562,538	121,635	150,675	2,281,997
Blind bowls		7,000			7,000
BMX	38,600	100,000	45,988	27,747	212,335
Boccia	11,848	20,000		1,000	32,848
Bowls	518,594	484,579	411,058	188,743	1,602,974
Boxing	18,375	38,000	47,379	32,173	135,927
Bull riding	4,000		10,200		14,200
Canoe sports	85,700	296,700	66,741	27,900	477,041
Cobbers	54,000				54,000
Combination sports	2,957,937	4,210,809	873,034	943,269	8,985,048
Cricket	1,459,893	2,363,405	588,512	452,836	4,864,646
Croquet	45,433	52,400	87,313	24,278	209,423
Cue sports	2,000	6,600	6,779		15,379
Darts		30,500	10,386	2,000	42,886
Deaf rugby	9,500	18,000	8,823		36,323
Disabled sport	262,475	117,900	22,303	295,914	698,592
Diving	37,982	42,000		14,625	94,607
Dog racing		15,500			15,500
Dog trials	6,500		58,370	4,700	69,570
Dragon boating	21,000	6,200	88,819	6,160	122,179
Equipment-based exercise	45,000	5,000	114,592	45,000	209,592
Fencing	8,000	6,000	12,320	3,000	29,320
Floorball		5,500	2,000		7,500

Sport	NZCT	Lion	Pub Charity	Southern	Total
Flying	72,000	1,900	9,679	10,000	93,579
Football	1,163,132	2,512,424	390,843	272,831	4,339,230
Frisbee		2,000	2,500	5,000	9,500
Fun runs/walks	42,495	46,000	10,000		98,495
Gliding	10,000	1,600	87,000	5,000	103,600
Golf	509,480	520,890	533,872	268,719	1,832,961
Gymnastics	278,017	547,381	153,464	85,046	1,063,909
Handball		2,700			2,700
Hockey	911,148	1,130,803	313,411	193,618	2,548,980
Horse racing	43,224	2,287,050	19,498		2,349,772
Horse riding/equestrian	422,917	458,075	251,430	95,155	1,227,577
Ice sports	42,520	23,217	55,434	16,000	137,171
Indoor bowls	90,141	20,670	72,489	10,030	193,330
Ki-o-rahi			1,500		1,500
Lacrosse	8,000	7,000			15,000
Martial arts	38,923	50,560	79,766	5,398	174,647
Motor sports	129,135	166,185	193,554	106,275	595,149
Motorised boating	17,375	13,490	44,937	10,000	85,802
Multisport	33,650	2,000		7,000	42,650
Netball	1,540,488	1,583,579	361,748	210,160	3,695,975
Olympics		200,000		300,000	500,000
Paralympics	200,000				200,000
Polo/Polocross	2,800	2,200	10,368	3,000	18,368
Racquet sports	75,000	127,500	91,401		293,901
Rock climbing	30,500	11,500	11,420		53,420
Rodeo	43,000		24,601	17,700	85,301
Rowing	496,782	898,143	420,706	188,900	2,004,531
Rugby league	548,560	1,244,340	388,820	25,300	2,207,020
Rugby union	2,157,130	3,946,364	958,679	506,097	7,568,270
Sailing	779,612	572,519	192,933	82,600	1,627,664
Shearing	11,500		15,000	3,669	30,169
Shooting	60,800	137,700	82,962	32,300	313,762
Skating/roller sports	29,859	130,950	44,049	2,000	206,858

Sport	NZCT	Lion	Pub Charity	Southern	Total
Snow sports	6,000	78,700	47,751	9,000	141,451
Softball	232,777	1,547,136	143,769	28,900	1,952,582
Special Olympics	46,553	284,073	288,663	22,400	641,689
Squash	197,407	157,842	115,701	20,700	491,650
Surf lifesaving	769,280	398,092	281,643	16,400	1,465,415
Surfing	38,300	97,360	17,735	13,000	166,395
Swimming	861,846	492,565	300,929	447,246	2,102,587
Synchronised swimming	5,000	6,000	9,353	4,000	24,353
Table tennis	50,735	22,000	18,528	7,500	98,763
Tag rugby		36,000			36,000
Tennis	627,592	911,402	343,751	143,718	2,026,463
Tenpin bowling			5,268		5,268
Touch rugby	196,800	313,700	33,543	61,300	605,343
Trampoline sports	3,000	4,000	27,875	5,000	39,875
Triathlon	283,594	197,600	310,340	10,446	801,980
Volleyball	92,582	174,700	43,356	21,080	331,718
Waka ama	54,310	103,100	19,381	5,000	181,791
Water polo	102,955	198,500	57,508	45,880	404,843
Water skiing	12,000		2,200		14,200
Water sports	38,787	12,500	41,562		92,849
Weightlifting	9,500	7,200	2,345	6,000	25,045
Wheelchair basketball	15,000	20,000			35,000
Wheelchair rugby		28,261	3,405	1,300	32,966
Wheelchair tennis	16,895	4,200			21,095
Wrestling	2,000	7,000	2,500	7,491	18,991
Unspecified			354		354
Total	21,545,965	32,389,020	10,112,157	5,782,493	69,829,635

Funding for all sports by organisation type

Sport	National	Regional	Local	School	Regional trust	Total
AFL		8,500	8,000	1,500		18,000
American football			4,359			4,359
Archery	25,000	3,500	35,999			64,499
Athletics	292,301	256,650	229,926	81,475	20,000	880,352
Axemen		18,623	3,767			22,390
Badminton	8,160	435,633	147,760	6,000	1,326	598,879
Baseball	125,000	25,000	33,202			183,202
Basketball	203,600	1,157,634	681,904	58,591	257,880	2,359,609
Bike	485,137	317,630	439,430	34,801	1,005,000	2,281,997
Blind bowls		6,000	1,000			7,000
BMX	16,247	11,684	178,604	5,800		212,335
Boccia	30,000	1,848	1,000			32,848
Bowls	138,798	249,678	1,214,498			1,602,974
Boxing	7,477	39,748	88,702			135,927
Bull riding	10,200	4,000				14,200
Canoe sports	133,191	80,300	222,178	41,371		477,041
Cobbers			54,000			54,000
Combination sports	538,058	2,036,312	2,594,392	1,899,903	1,916,384	8,985,048
Cricket	125,000	3,000,026	1,363,322	176,298	200,000	4,864,646
Croquet	37,000	26,430	145,993			209,423
Cue sports	5,579	7,400	2,400			15,379
Darts	25,000	9,000	8,886			42,886
Deaf rugby	9,766	26,557				36,323
Disabled sport	398,571	275,631	1,415		22,975	698,592
Diving	14,625	35,000	44,982			94,607
Dog racing			15,500			15,500
Dog trials		5,805	63,765			69,570
Dragon boating		57,200	64,979			122,179
Equipment-based exercise		100,000	51,592	58,000		209,592
Fencing		18,000	11,320			29,320

Sport	National	Regional	Local	School	Regional trust	Total
Floorball			7,500			7,500
Flying			93,579			93,579
Football	421,000	1,598,752	2,140,040	156,215	23,223	4,339,230
Frisbee	5,000	4,000	500			9,500
Fun runs/walks		66,495	27,000		5,000	98,495
Gliding			103,600			103,600
Golf	176,000	217,853	1,435,107	4,000		1,832,961
Gymnastics	420,000	74,118	546,610	16,181	7,000	1,063,909
Handball		2,700				2,700
Hockey	340,000	1,389,467	584,243	147,270	88,000	2,548,980
Horse racing	45,000	50,000	2,238,772	16,000		2,349,772
Horse riding/equestrian	235,349	382,011	600,216		10,000	1,227,577
Ice sports	28,007	37,600	66,564	5,000		137,171
Indoor bowls	57,500	42,555	93,276			193,330
Ki-o-rahi			1,500			1,500
Lacrosse	7,000	8,000				15,000
Martial arts	28,092	61,230	84,726	600		174,647
Motor sports	19,473	127,014	438,662		10,000	595,149
Motorised boating	31,498	9,500	44,804			85,802
Multisport			24,900		17,750	42,650
Netball	880,000	1,569,680	1,107,881	138,415		3,695,975
Olympics	500,000					500,000
Paralympics	200,000					200,000
Polo/Polocross	11,500	700	6,168			18,368
Racquet sports			293,901			293,901
Rock climbing		1,500	41,920	10,000		53,420
Rodeo		45,601	39,700			85,301
Rowing	185,960	295,724	1,069,821	334,426	118,600	2,004,531
Rugby league	526,000	1,015,662	654,359	8,000	3,000	2,207,020
Rugby union	363,500	3,751,748	3,258,142	194,880		7,568,270
Sailing	595,985	230,100	597,509	9,070	195,000	1,627,664
Shearing	15,000	10,500	4,669			30,169

Sport	National	Regional	Local	School	Regional trust	Total
Shooting	41,693	36,808	224,361	10,900		313,762
Skating/roller sports	16,164	81,914	98,837	3,400	6,543	206,858
Snow sports	41,564	2,249	73,138	24,500		141,451
Softball	767,745	895,930	262,907	26,000		1,952,582
Special Olympics	539,000	102,689				641,689
Squash	31,900	198,861	260,889			491,650
Surf lifesaving	488,350	130,440	827,351		19,274	1,465,415
Surfing	56,745	54,000	52,390	3,260		166,395
Swimming	288,664	325,539	656,933	516,996	314,454	2,102,587
Synchronised swimming	2,000	4,000	18,353			24,353
Table tennis	5,000	74,703	13,743	5,317		98,763
Tag rugby	30,000		6,000			36,000
Tennis	329,549	541,065	1,015,597	105,252	35,000	2,026,463
Tenpin bowling	2,248	2,000	1,020			5,268
Touch rugby	320,600	225,743	39,800	19,200		605,343
Trampoline sports		4,000	35,875			39,875
Triathlon	492,176	275,469	34,335			801,980
Volleyball	115,000	86,436	73,126	57,156		331,718
Waka ama	40,000	37,500	76,311	14,968	13,012	181,791
Water polo	269,500		101,443	33,900		404,843
Water skiing	1,200	13,000				14,200
Water sports	18,476	12,825	40,048	6,500	15,000	92,849
Weightlifting	9,000	14,045	2,000			25,045
Wheelchair basketball	20,000	15,000				35,000
Wheelchair rugby	7,205	25,761				32,966
Wheelchair tennis	4,200	16,895				21,095
Wrestling			18,991			18,991
Unspecified			354			354
Total	11,658,554	22,383,171	27,252,345	4,231,144	4,304,421	69,829,635

Appendix Three: Funding For Sport by Organisation Type

Funding for top 20 sports by organisation type and specific purpose

Sport	Combination sports																	Total									
	Administration	Advertising	Athlete development	Coach development	Coaching	Equipment hire	Event/tournament/camp - general	Event/tournament/camp - travel/accommodation	Facility - building/asset purchase	Facility - equipment	Facility - vehicle	Information technology	Maintenance - building	Maintenance - equipment	Maintenance - grounds	Medical	Operating costs		Race stake money	Salaries	Sports equipment	Training	Vehicle hire	Venue/grounds/facility hire	Grounds/facility	Other (Physical activity or recreation equipment)	
National		3,500					27,710	4,848		1,000							351,000		123,000	2,000				25,000			538,058
Regional	12,000		214,561		20,000	13,093	184,037	196,500	800,000	57,300		7,500	5,000		20,000		20,000		367,625	48,360			60,336	10,000		2,036,312	
Local	45,889	1,400	5,672		5,000		223,837	105,497	204,267	120,547		7,000	314,445	6,442	45,500	72,689	131,467		322,600	602,817		20,722	44,602	314,000		2,594,392	
School			8,500		15,000		112,973	389,190	12,462	207,612	59,500	14,000	10,000		135,950	595			14,400	573,368		103,000	44,003	199,350		1,899,903	
Regional trust		30,000					497,070		10,000	13,000		33,000	138,000				60,000		874,500	33,276			108,538	119,000		1,916,384	
Total	57,889	34,900	228,733		40,000	13,093	1,045,627	696,035	1,026,729	399,459	59,500	61,500	467,445	6,442	201,450	73,284	562,467		1,702,125	1,259,821		123,722	282,478	642,350		8,985,048	
Rugby union																											
National				10,000		29,000		138,000				7,200				20,000			150,000				9,300				363,500
Regional	7,500	90,000	10,469				15,592	220,277		34,500			9,655	7,000	3,000	41,500	387,358		2,583,952	211,145		70,300	59,500			3,751,748	
Local	13,741	3,000	8,904	1,000	6,000		25,115	209,731	30,000	159,432		4,686	212,632	66,000	23,258	128,407	226,488		623,100	1,395,798		61,890	58,961			3,258,142	
School							3,462	43,000		13,800						7,200				103,168		9,250	15,000			194,880	
Total	21,241	93,000	19,373	11,000	6,000	29,000	44,169	611,008	30,000	207,732	59,500	11,886	222,287	73,000	26,258	197,107	613,846		3,357,052	1,710,111		150,740	133,461			7,568,270	
Cricket																											
National																			125,000								125,000
Regional		4,000			23,000		44,591	52,512	25,000	7,300		86,406	125,000		95,210		566,000		1,653,300	243,207			64,000	10,500		3,000,026	
Local					142,208	6,880	11,405	20,000		81,232		5,126	15,845		144,386		17,200		131,740	672,930			110,371	4,000		1,363,322	
School					21,500			2,000	5,000	31,123					10,000					97,300				9,375		176,298	

GAMING FUNDING INTO THE SPORT AND PHYSICAL ACTIVITY/RECREATION SECTOR 2012

Sport	Administration	Advertising	Athlete development	Coach development	Coaching	Equipment hire	Event/tournament/camp - general	Event/tournament/camp - travel/accommodation	Facility - building/asset purchase	Facility - equipment	Facility - vehicle	Information technology	Maintenance - building	Maintenance - equipment	Maintenance - grounds	Medical	Operating costs	Race stake money	Salaries	Sports equipment	Training	Vehicle hire	Venue/grounds/facility hire	Grounds/facility	Other (Physical activity or recreation equipment)	Total
Regional trust								200,000																		200,000
Total		4,000			186,708	6,880	55,996	74,512	230,000	119,655		91,532	140,845	10,000	239,596		583,200		1,910,040	1,013,437				174,371	23,875	4,864,646

Football

National							250,000												171,000							421,000
Regional	5,000				21,000		14,800	7,300	200,000			10,000	2,000				10,000		1,167,050	119,102	3,500		39,000		1,598,752	
Local			2,000	1,200	187,309		122,784	90,557	4,229	75,430		4,712	25,600	7,595	39,050	5,510	58,988		736,150	686,675		15,400	76,851		2,140,040	
School			19,000		24,500		20,900			7,900			4,000						37,000	34,915		8,000			156,215	
Regional trust										10,000										9,973			3,250		23,223	
Total	5,000		21,000	1,200	232,809		137,584	368,757	4,229	293,330		14,712	31,600	7,595	39,050	5,510	68,988		2,111,200	850,665	3,500	23,400	119,101		4,339,230	

Netball

National	80,000						550,000												250,000							880,000
Regional					8,300		5,743	325,080	160,000	29,339						12,000	212,000		671,900	22,634		39,700	82,983		1,569,680	
Local					6,685		7,705	110,970		21,160		2,169	115,000	6,207	48,000	3,188	1,000		265,000	420,869		8,600	51,328	40,000	1,107,881	
School							27,179			174					12,000	160				74,742		11,500		12,660	138,415	
Total	80,000				14,985		563,448	463,230	160,000	50,673		2,169	115,000	6,207	60,000	15,348	213,000		1,186,900	518,245	3,500	59,800	134,312	52,660	3,695,375	

Hockey

National																			270,000	60,000						340,000
Regional				2,000	8,000		34,200	411,958	20,453			29,500	10,000	225,000		18,000	18,000		477,500	36,504		37,353	74,000	5,000	1,389,467	
Local					1,000		11,950	25,322	13,869			1,188	10,000		13,000	1,750	1,750		115,400	142,361			178,403	70,000	584,243	
School							37,103								4,000	679			1,000	44,935		9,000	13,340	37,213	147,270	
Regional trust								20,000	18,000														50,000		88,000	
Total				2,000	9,000		46,150	474,383	20,000	52,322		30,688	10,000	10,000	242,000	679	29,750		863,900	283,800	3,500	46,353	265,743	162,213	2,548,980	

Basketball

National							40,800												150,000				12,800		203,600
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GAMING FUNDING INTO THE SPORT AND PHYSICAL ACTIVITY/RECREATION SECTOR 2012

Sport	Administration	Advertising	Athlete development	Coach development	Coaching	Equipment hire	Event/tournament/camp - general	Event/tournament/camp - travel/accommodation	Facility - building/asset purchase	Facility - equipment	Facility - vehicle	Information technology	Maintenance - building	Maintenance - equipment	Maintenance - grounds	Medical	Operating costs	Race stake money	Salaries	Sports equipment	Training	Vehicle hire	Venue/grounds/facility hire	Grounds/facility	Other (Physical activity or recreation equipment)	Total
Regional			27,500				48,104	179,398	24,000	20,000							1,500		592,413	70,647		11,000	183,073			1,157,634
Local	2,000		25,000				3,000	207,040											215,000	14,564		9,000	206,300			681,904
School								20,750	18,359	4,000										12,930		1,552	1,000			58,591
Regional trust			100,000		157,400															480						257,880
Total	2,000		152,500		157,400	10,000	51,104	447,988	42,359	24,000							1,500		957,413	98,621		21,552	403,173			2,359,609

Horse racing

National							45,000																			45,000
Regional																			50,000							50,000
Local						10,000	579,148	4,000	15,000	85,000	15,000		3,900		13,000		82,500	1,320,000	100,000				11,224		2,238,772	
School								16,000																		16,000
Total						10,000	624,148	20,000	15,000	85,000	15,000		3,900		13,000		82,500	1,320,000	150,000				11,224		2,349,772	

Bike

National						1,637	16,000	30,000											101,500				86,000	250,000		485,137
Regional						11,000	14,218	12,872	20,000	5,500				20,000	16,003				186,037				12,000	20,000		317,630
Local						175	196,087	112,841		20,392	12,000			21,900	31,570					13,000	3,964	10,000		16,500		439,430
School								7,860		4,500										13,441				9,000		34,801
Regional trust								1,000,000												5,000						1,005,000
Total		1,000			12,812	226,305	163,573	1,020,000	30,392	12,000				41,900	47,573				287,537	31,441	3,964	10,000	98,000	295,500		2,281,997

Rugby league

National							220,000	300,000											6,000							526,000
Regional					3,366		30,000	58,053	46,000			20,000					8,368		692,575	102,499		4,800	50,000		1,015,662	
Local							21,500	17,000	3,000			146	10,500	103,000	4,500	31,857			250,000	192,202		5,000	15,654		654,359	
School								5,000												3,000					8,000	
Regional trust																				3,000					3,000	
Total					3,366		271,500	380,053	46,000	3,000	20,146	10,500	103,000	4,500	40,225				948,575	300,701	3,964	9,800	65,654		2,207,020	

GAMING FUNDING INTO THE SPORT AND PHYSICAL ACTIVITY/RECREATION SECTOR 2012

Sport	Administration	Advertising	Athlete development	Coach development	Coaching	Equipment hire	Event/tournament/camp - general	Event/tournament/camp - travel/accommodation	Facility - building/asset purchase	Facility - equipment	Facility - vehicle	Information technology	Maintenance - building	Maintenance - equipment	Maintenance - grounds	Medical	Operating costs	Race stake money	Salaries	Sports equipment	Training	Vehicle hire	Venue/grounds/facility hire	Grounds/facility	Other (Physical activity or recreation equipment)	Total
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Swimming																										
National			140,000				100,000												48,664							288,664
Regional			79,000				14,079	13,500	25,285			2,000			28,975				37,500	7,600		4,000	13,600	100,000		325,539
Local	930		5,000	2,095	18,000		19,872	170,294	59,617			3,845		10,000	30,494		9,400		118,825	14,650		10,839	177,082		5,990	656,933
School		8,000	3,597		29,281		5,000		110,341					62,500	171,377				9,700			17,200		100,000		516,996
Regional trust				782				300,000							2,625		10,000				1,047					314,454
Total	930	8,000	227,597	2,877	47,281		133,951	188,794	300,000	195,243		5,845		72,500	233,471		19,400		214,689	22,250	1,047	32,039	190,682	200,000	5,990	2,102,587

Tennis																										
National	4,999						35,000	3,000											286,550							329,549
Regional					18,000		3,000	6,200				16,538	35,000		83,000				332,500	35,327		5,000	6,500			541,065
Local		2,500	2,475		178,223		3,453	6,000	81,164			2,300	103,520	16,000	429,168	4,130	11,651		65,473	102,040		2,500	5,000			1,015,597
School									5,252														100,000			105,252
Regional trust									10,000						25,000											35,000
Total	4,999	2,500	2,475		196,223		41,453	15,200	96,416		18,838	138,520	16,000	537,168	4,130	11,651		684,523	137,367		7,500	111,500	200,000	5,990	2,026,463	

Rowing																										
National	35,960																		150,000							185,960
Regional		20,000					26,416	49,688	3,800	57,000	7,000						20,000		49,500	62,320						295,724
Local					40,000			24,500	142,671	40,795		256,000	9,280				39,367		81,400	395,808		11,000	23,000			1,069,821
School								45,946	3,000	56,100			3,200						42,000	169,380		14,800				334,426
Regional trust																	3,300		45,000	70,300						118,600
Total	35,960	20,000			40,000		26,416	120,134	149,471	153,895	7,000	256,000	12,480			62,667		367,900	697,808		25,800	23,000	23,000		2,004,531	

Softball																										
National																			764,676	3,069						767,745
Regional								106,126	476,160		7,000		27,000			6,697			194,500	39,824		12,300	17,323	9,000		895,930
Local		2,000					2,000	51,933								6,500				187,144		1,550	11,780			262,907



GAMING FUNDING INTO THE SPORT AND PHYSICAL ACTIVITY/RECREATION SECTOR 2012

Sport	Administration	Advertising	Athlete development	Coach development	Coaching	Equipment hire	Event/tournament/camp - general	Event/tournament/camp - travel/accommodation	Facility - building/asset purchase	Facility - equipment	Facility - vehicle	Information technology	Maintenance - building	Maintenance - equipment	Maintenance - grounds	Medical	Operating costs	Race stake money	Salaries	Sports equipment	Training	Vehicle hire	Venue/grounds/facility hire	Grounds/facility	Other (Physical activity or recreation equipment)	Total
School															3,000							3,000		20,000		26,000
Total		2,000					2,000	158,059	476,160	7,000					30,000	13,197	959,176	230,037				16,850	29,103	29,000		1,952,582

Golf

National																			125,000				51,000			176,000
Regional	6,000		10,000		10,000		388	36,829								15,000	109,383	4,367				16,176	9,710			217,853
Local	8,450		5,000		22,526	3,000	30,326	13,752	27,000	692,161	123,338		128,600	40,500	246,119	4,130	14,000	18,056	43,000				12,150		3,000	1,435,107
School			4,000																						4,000	
Total	14,450	19,000	32,526	3,000	30,714	50,581	27,000	692,161	123,338	227,873	394,210	2,000	29,000	277,383	22,423	16,176	72,860	3,000	1,832,961							

Sailing

National						20,000	125,000							203,210					220,000	16,900			10,875			595,985
Regional	5,000				11,500		14,300	5,000			15,000			50,000					7,000	122,300						230,100
Local			65,000		14,500	6,000	45,542	5,000	5,000	14,375	38,908		207,873	2,000		2,000			118,500	66,351			6,095		5,000	597,509
School								5,800												3,270						9,070
Regional trust			16,000									20,000	139,000							20,000						195,000
Total	5,000	364	81,000	26,000	184,842	10,800	5,000	14,375	53,908	227,873	394,210	2,000	2,000	345,500	228,821	16,970	5,000	1,627,664								

Bowls

National								3,798											135,000							138,798
Regional	8,000						18,540	50,403					8,000		14,468		3,700		107,080	23,587		15,900				249,678
Local	4,000						25,209	15,206	15,000	146,675		2,343	191,836	28,395	364,842	22,521	16,373		129,339	59,108		1,720	2,930	170,000	1,214,498	
Total	12,000				43,749	69,408	15,000	146,675	2,343	199,836	28,395	379,310	20,073	371,419	82,695	17,620	2,930	19,000	1,602,974							

Surf lifesaving

National											38,350								64,000							488,350
Regional											10,000					5,440			60,000							130,440
Local					20,000		5,088	65,278	30,000	27,226	87,365	197,500			15,000				44,000	329,185		5,000				827,351

GAMING FUNDING INTO THE SPORT AND PHYSICAL ACTIVITY/RECREATION SECTOR 2012

Sport	Administration	Advertising	Athlete development	Coach development	Coaching	Equipment hire	Event/tournament/camp - general	Event/tournament/camp - travel/accommodation	Facility - building/asset purchase	Facility - equipment	Facility - vehicle	Information technology	Maintenance - building	Maintenance - equipment	Maintenance - grounds	Medical	Operating costs	Race stake money	Salaries	Sports equipment	Training	Vehicle hire	Venue/grounds/facility hire	Grounds/facility	Other (Physical activity or recreation equipment)	Total
Regional trust											19,274															19,274
Total				50,000	20,000		5,088	76,278	30,000	37,226	144,989		197,500			7,150	395,000		168,000	329,185			5,000			1,465,415

Horse riding/equestrian

National							63,749	1,600				5,000									3,000		162,000			235,349
Regional					5,000	5,044	132,489	34,000	4,200	8,000				11,600	30,684	994	4,000			22,899			32,275	90,826		382,011
Local	22,409	1,000	2,160		9,600		47,526	32,385	15,000	42,533	48,900		24,717	3,000	139,724	9,986	790	90,000	19,415	25,039			22,107	43,926		600,216
Regional trust															10,000											10,000
Total	22,409	1,000	2,160		14,600	5,044	243,764	67,985	19,200	50,533	48,900	5,000	24,717	14,600	180,409	10,980	4,790	90,000	19,415	47,938	3,000		216,382	134,752		1,227,577

Gymnastics

National																										420,000
Regional								5,000		30,000							8,760		7,500	12,181	2,700		7,976			74,118
Local				6,273	5,760		7,400	24,050	65,000	57,543		5,757	31,500	6,948	20,000	2,580	53,223		158,000	83,775		1,000	17,800			546,610
School								1,500												14,681						16,181
Regional trust																	7,000									
Total				6,273	5,760		7,400	30,550	65,000	87,543		5,757	31,500	6,948	20,000	2,580	68,983		585,500	110,638	2,700	1,000	25,776			1,063,909
Grand Total	261,877	166,764	753,838	73,350	1,032,658	105,828	3,785,410	4,487,328	3,019,158	3,229,724	635,530	277,416	2,213,123	698,877	2,592,731	395,491	2,822,238	1,410,000	17,468,247	7,976,002	14,211	559,851	2,249,719	1,844,850	32,990	58,107,211

Appendix Four: Funding For Sport And Physical Activity/Recreation By Purpose

Funding for all sports by specific purpose

Sport	Administration	Advertising	Athlete development	Coach development	Coaching	Equipment hire	Event/tournament/camp - general	Event/tournament/camp - travel/accommodation	Facility - building/asset purchase	Facility - equipment	Facility - vehicle	Information technology	Maintenance - building	Maintenance - equipment	Maintenance - grounds	Medical	Operating costs	Race stake money	Salaries	Sports equipment	Training	Vehicle hire	Venue/grounds/facility hire	Grounds/facility	Other (Physical activity or recreation equipment)	Total
AFL							5,500		3,000											9,500						18,000
American football																				4,359						4,359
Archery							3,500		5,699					29,000	1,300					25,000						64,499
Athletics	497	11,500	100,000		3,425	8,500	214,165	138,712	20,000	15,750	6,000	19,739	48,275		23,207	4,000	31,400		119,505	57,877		12,900	25,100	19,800		880,352
Axemen							7,203													15,187						22,390
Badminton		1,800	3,500		46,380		12,581	51,010	356				18,621	1,000			24,650		244,400	78,590		33,100	82,891			598,879
Baseball					2,000		130,000												30,000	21,202						183,202
Basketball	2,000		152,500		157,400		51,104	447,988		42,359	24,000						1,500		957,413	98,621		21,552	403,173			2,359,609
Bike		1,000				12,812	226,305	163,573	1,020,000	30,392	12,000				41,900	47,573			287,537	31,441	3,964	10,000	98,000	295,500		2,281,997
Blind bowls							7,000																			7,000
BMX				6,250	9,000		18,304	11,481	10,000	8,000			10,000	1,500		4,000				14,300			9,500	110,000		212,335
Boccia							10,000													1,000			1,848			32,848
Bowls	12,000						43,749	69,408	15,000	146,675		2,343	199,836	28,395	379,310	22,521	20,073		371,419	82,695		17,620	2,930	170,000	19,000	1,602,974
Boxing								11,477		4,245							48,032		36,373	35,800						135,927
Bull riding						11,400																	2,800			14,200
Canoe sports					47,500		35,300	51,343								2,500	38,000		123,500	149,880		3,000	11,200		14,818	477,041
Cobbers																										54,000
Combination sports	57,889	34,900	228,733		40,000	13,093	1,045,627	696,035	1,026,729	399,459	59,500	61,500	467,445	6,442	201,450	73,284	562,467		1,702,125	1,259,821		123,722	282,478	642,350		8,985,048
Cricket		4,000			186,708	6,880	55,996	74,512	230,000	119,655		91,532	140,845	10,000	239,596		583,200		1,910,040	1,013,437			174,371	23,875		4,864,646
Croquet					7,000			3,530		16,109			9,830	11,181	98,957				30,000	32,817						209,423
Cue sports							2,760			5,819										1,200			5,600			15,379
Darts							27,000	13,386												2,500						42,886
Deaf rugby							27,500													4,057		4,766				36,323
Disabled sport	40,000	50,000					34,500	82,000		1,415	15,000	18,571	2,046			131,000			243,000	74,499			6,561			698,592
Diving							3,000	30,000											40,000				6,982			94,607
Dog racing																							15,500			15,500



GAMING FUNDING INTO THE SPORT AND PHYSICAL ACTIVITY/RECREATION SECTOR 2012

Sport	Administration	Advertising	Athlete development	Coach development	Coaching	Equipment hire	Event/tournament/camp - general	Event/tournament/camp - travel/accommodation	Facility - building/asset purchase	Facility - equipment	Facility - vehicle	Information technology	Maintenance - building	Maintenance - equipment	Maintenance - grounds	Medical	Operating costs	Race stake money	Salaries	Sports equipment	Training	Vehicle hire	Venue/grounds/facility hire	Grounds/facility	Other (Physical activity or recreation equipment)	Total	
Dog trials	1,702						16,304	1,965		17,229	9,040				3,500						8,000			2,130	9,700		69,570
Dragon boating					6,160		3,472	6,000			39,000										67,547						122,179
Equipment-based exercise							15,000			42,908			7,500	30,000							108,184				6,000		209,592
Fencing								9,000		6,000										8,320	6,000						29,320
Floorball										4,000													3,500				7,500
Flying			5,000				1,900		30,000	1,600	23,500	3,500					3,010				15,069		10,000				93,579
Football	5,000		21,000	1,200	232,809		137,584	368,757	4,229	293,330		14,712	31,600	7,595	39,050	5,510	68,988		2,111,200	850,665	3,500	23,400	119,101			4,339,230	
Frisbee																					5,500		4,000				9,500
Fun runs/walks						5,000	93,495																			98,495	
Gliding										1,600	10,000		25,000	5,000		2,000					60,000					103,600	
Golf	14,450		19,000		32,526	3,000	30,714	50,581	27,000	692,161	123,338		128,600	40,500	246,119	4,130	29,000		277,383	22,423		16,176	72,860		3,000	1,832,961	
Gymnastics				6,273	5,760		7,400	30,550	65,000	87,543		5,757	31,500	6,948	20,000	2,580	68,983		585,500	110,638	2,700	1,000	25,776			1,063,909	
Handball																					1,300		1,400			2,700	
Hockey				2,000	9,000		46,150	474,383	20,000	52,322		30,688	10,000	10,000	242,000	679	29,750		863,900	283,800		46,353	265,743	162,213		2,548,980	
Horse racing						10,000	624,148	20,000	15,000	85,000	15,000		3,900		13,000		82,500	1,320,000	150,000				11,224			2,349,772	
Horse riding/equestrian																											
Ice sports	22,409	1,000	2,160		14,600	5,044	243,764	67,985	19,200	50,533	48,900	5,000	24,717	14,600	180,409	10,980	4,790	90,000	19,415	47,938	3,000	5,000	216,382	134,752		1,227,577	
Indoor bowls	3,034						4,000	14,304				3,600								4,000	25,600		80,667			137,171	
Ki-o-rahi							2,637	19,835		537		1,500	27,500	6,522			10,647				30,400	3,306	87,412			193,330	
Lacrosse																					1,500					1,500	
Martial arts							12,482	42,074					2,000				6,000			3,538	66,648	1,000	7,000			15,000	
Motor sports	1,700	5,543			30,000		58,301	4,140	40,000	62,545		32,000	68,000	6,000	151,981	81,076	3,500			32,363		15,000				595,149	
Motorised boating	2,000	1,180				2,875	7,049	1,000	9,400	16,500				3,000		25,750	6,048		5,000	6,000						85,802	
Multisport							29,900									2,750				7,000						42,650	
Netball	80,000				14,985		563,448	463,230	160,000	50,673		2,169	115,000	6,207	60,000	15,348	213,000		1,186,900	518,245		59,800	134,312	52,660	3,000	3,695,975	
Olympics			200,000																				300,000			500,000	
Paralympics																				200,000						200,000	
Polo/Polocross					2,700			3,000	5,000							2,668				3,500			1,500			18,368	
Racquet sports		3,000			7,500		3,000	4,000	5,000			138,500			90,833		5,000			25,950	11,117					293,901	
Rock climbing								5,500						3,500							24,420		5,000	15,000		53,420	
Rodeo						4,700	58,572			15,029					4,000	3,000										85,301	
Rowing	35,960	20,000			40,000		26,416	120,134	6,000	149,471	153,895	7,000	256,000	12,480			62,667		367,900	697,808		25,800		23,000		2,004,531	

GAMING FUNDING INTO THE SPORT AND PHYSICAL ACTIVITY/RECREATION SECTOR 2012

Sport	Administration	Advertising	Athlete development	Coach development	Coaching	Equipment hire	Event/tournament/camp - general	Event/tournament/camp - travel/accommodation	Facility - building/asset purchase	Facility - equipment	Facility - vehicle	Information technology	Maintenance - building	Maintenance - equipment	Maintenance - grounds	Medical	Operating costs	Race stake money	Salaries	Sports equipment	Training	Vehicle hire	Venue/grounds/facility hire	Grounds/facility	Other (Physical activity or recreation equipment)	Total
Rugby league					3,366		271,500	380,053	46,000	3,000		20,146	10,500			103,000	4,500	40,225		948,575	300,701		9,800	65,654		2,207,020
Rugby union	21,241	93,000	19,373	11,000	6,000	29,000	44,169	611,008	30,000	207,732		11,886	222,287	73,000	26,258	197,107	613,846		3,357,052	1,710,111		150,740	133,461		7,568,270	
Sailing	5,000	364	81,000		26,000	26,000	184,842	10,800	5,000	14,375	53,908		227,873	394,210			2,000		345,500	228,821			16,970		1,627,664	
Shearing						11,169	17,500																1,500		30,169	
Shooting								10,126	38,000	3,000			32,438	1,000	57,000				41,300	118,620		1,000	3,278	8,000	313,762	
Skating/roller sports	3,108						23,074	24,500		33,700			9,000		9,500	2,200	3,500		20,000	26,261		4,000	32,015	16,000	206,858	
Snow sports	4,200				8,500		34,249	9,000	30,708	30,708			32,000		1,230					11,564		10,000			141,451	
Softball							2,000	158,059	476,160	476,160			7,000		30,000		13,197		959,176	230,037		16,850	29,103	29,000	1,952,582	
Special Olympics				4,950	5,500		289,892	35,678							5,000				225,000	14,505	5,000	11,390	44,774		641,689	
Squash	6,900				34,322		14,359	47,542		37,905		9,742	66,197	10,000			24,000		206,000	31,583		2,600		500	491,650	
Surf lifesaving				50,000	20,000		5,088	76,278	30,000	37,226	144,989		197,500			7,150	395,000		168,000	329,185		5,000			1,465,415	
Surfing				3,260			17,000	33,000	12,990	12,990		5,000				4,300			71,500	15,345		4,000			166,395	
Swimming	930	8,000	227,597	2,877	47,281		133,951	188,794	300,000	195,243		5,845		72,500	233,471		19,400		214,689	22,250	1,047	32,039	190,682	200,000	5,990	2,102,587
Synchronised swimming					2,000			16,000															6,353		24,353	
Table tennis					10,000		403	27,500	21,625	21,625													16,800		98,763	
Tag rugby																									36,000	
Tennis	4,999	2,500	2,475		196,223		41,453	15,200	96,416	96,416		18,838	138,520	16,000	537,168	4,130	11,651		684,523	137,367		7,500	111,500		2,026,463	
Tenpin bowling							3,020														2,248				5,268	
Touch rugby							22,145	74,000	8,598	8,598							5,000		425,000	53,100		12,000	5,500		605,343	
Trampoline sports								5,875	4,000	4,000									10,000	20,000					39,875	
Triathlon	3,500					2,000	499,535	127,669			10,000					7,176			2,100				150,000		801,980	
Volleyball							24,656	70,386	2,220	2,220					10,000		25,326		87,800	10,000		12,000	89,330		331,718	
Waka ama							74,942	4,000			34,333	1,960								64,225			2,331		181,791	
Water polo					2,160		33,848	24,980											137,500	82,300		7,055	117,000		404,843	
Water skiing							12,000														1,200		1,000		14,200	
Water sports							9,793	8,476			36,550		15,000								19,880		3,150		92,849	
Weightlifting							345	10,500													14,200				25,045	
Wheelchair basketball								15,000											20,000						35,000	
Wheelchair rugby								17,205																	32,966	
Wheelchair tennis							16,895	4,200																	21,095	

GAMING FUNDING INTO THE SPORT AND PHYSICAL ACTIVITY/RECREATION SECTOR 2012

Sport	Administration	Advertising	Athlete development	Coach development	Coaching	Equipment hire	Event/tournament/camp - general	Event/tournament/camp - travel/accommodation	Facility - building/asset purchase	Facility - equipment	Facility - vehicle	Information technology	Maintenance - building	Maintenance - equipment	Maintenance - grounds	Medical	Operating costs	Race stake money	Salaries	Sports equipment	Training	Vehicle hire	Venu/grounds/facility hire	Grounds/facility	Other (Physical activity or recreation equipment)	Total
Wrestling								5,846					7,000							1,145			5,000			18,991
Unspecified																				354						354
Total	328,518	239,787	1,076,963	87,810	1,256,805	151,472	5,549,991	5,736,067	3,171,558	3,617,810	818,953	373,028	2,729,984	808,625	3,051,009	538,141	3,241,350	1,410,000	19,888,533	9,512,147	19,211	686,968	3,454,247	2,015,850	64,808	69,829,635

Funding for physical activity/recreation by specific purpose

Sport	Adminstration	Advertising	Athlete development	Coach development	Coaching	Equipment hire	Event/tournamen/camp - general	Event/tournamen/camp - travel/accommodation	Facility - building/asset purchase	Facility - equipment	Facility - vehicle	Information technology	Maintenance - building	Maintenance - equipment	Maintenance - grounds	Medical	Operating costs	Physical activity equipment	Recreation equipment	Salaries	Sports equipment	Training	Vehicle hire	Venue/grounds/facility hire	Grounds/facility	Total
Camping					3,500	22,000	238,637	399,302		14,130	20,000		23,900						18,185	12,000			89,804	19,000	2,500	862,958
Cheerleading																			3,000							3,000
Circus																								1,809		1,809
Dance	11,180	18,000	2,000	1,990		21,365	390,477	77,744		1,768			5,110					17,240		405,440			3,000	105,602		1,060,916
Fish and game	800	755				3,375	25,563	3,394	12,500	21,080	1,500	7,860	23,560	1,348	27,309		3,589	12,760		5,000	6,611				2,844	159,848
General physical activity	2,300		2,800							19,500			9,500	19,222	385,790		9,300	838,773		49,950				5,546	740,353	2,083,034
Kapa haka							25,000	23,500										22,700					27,100	57,500	12,500	168,300
Marching							20,690	124,141			2,000	2,049						37,200					22,314	2,735		211,128
Orienteering	10,000						4,600	6,000		11,220						3,000				124,990						34,820
Outdoor recreation	5,000		1,011,894	500,000	2,000	262,340	5,456	45,000		35,327	30,000			450,000	3,228		11,000	1,000	70,585						50,000	2,607,820
Polyfest						40,000	3,000																			43,000
Riding for the disabled							4,000			7,090				5,000	18,209		50,964		13,616	156,214				2,000	10,000	286,793
Tramping										22,001			22,953						2,000	2,600						49,554
Walking																		7,458					4,000		100,000	111,458
Yoga						27,000												866								30,866
Youth movements	5,335		50,000			9,806	8,500	90,000		29,185	11,168	24,706	151,785		5,535	16,526	20,000	1,900	62,650	75,000	2,800	13,290	448		578,634	
Total	34,615	18,755	1,073,394	501,990	45,500	46,740	1,020,112	655,037	147,500	161,300	64,668	34,615	236,808	475,570	440,071	19,526	94,853	942,897	167,036	831,194	9,411	13,290	146,666	194,192	918,197	8,293,937

Appendix Five: Funding For Sport By Purpose, By Geographical Region

Regional table 1: Auckland

Sport	Administration	Advertising	Athlete development	Coach development	Coaching	Equipment hire	Event/tournament/camp - general	Event/tournament/camp - travel/accommodation	Facility - building/asset purchase	Facility - equipment	Facility - vehicle	Information technology	Maintenance - building	Maintenance - equipment	Maintenance - grounds	Medical	Operating costs	Race stake money	Salaries	Sports equipment	Training	Vehicle hire	Venue/grounds/facility hire	Grounds/facility	Other (Physical activity or recreation equipment)	Total
AFL									3,000											5,000						8,000
American football																				4,359						4,359
Archery														1,300						15,000						16,300
Athletics							12,936	26,300										24,500		30,000	14,918	4,000				112,654
Badminton							1,421	18,000										9,700		73,000	38,100	4,000	15,100			191,821
Baseball																				30,000	21,202					53,202
Basketball			100,000		157,400		10,000	1,750		8,000	4,000								315,000	30,480	1,000	50,300			677,930	
Bike							7,487	6,872	40,000	3,500					18,000					21,039				4,000	100,898	
Blind bowls								5,000																		5,000
BMX							1,434																			10,434
Boccia																				1,000			1,848			2,848
Bowls							2,062		15,000	18,239			22,669		87,872	5,950			63,239	2,024				25,000	15,000	257,055
Boxing																				3,200						3,200
Canoe sports							3,000												35,000	27,700						95,518
Combination sports	40,000	1,400			5,000	1,093	97,621	26,000		110,871		25,500	120,981		94,700	35,000	24,000		246,000	184,634	15,000	37,375	44,000		1,109,175	
Cricket					49,848			5,000	25,000	17,100		3,500	130,000	10,000	28,600		6,000		306,240	200,200		6,000			787,488	
Croquet															29,322					4,225						33,547
Cue sports										3,000													3,600			6,600
Deaf rugby								3,000																		3,000
Disabled sport							23,500	20,000							6,000					25,000						74,500
Diving								6,000											10,000							16,000
Dog trials										5,000																5,000
Dragon boating								2,000			39,000									17,000						58,000
Equipment-based exercise							15,000													5,000						20,000
Fencing								5,000		3,000									8,320							16,320
Flying										1,600							3,010			5,069		10,000				19,679

GAMING FUNDING INTO THE SPORT AND PHYSICAL ACTIVITY/RECREATION SECTOR 2012

Sport	Administration	Advertising	Athlete development	Coach development	Coaching	Equipment hire	Event/tournament/camp - general	Event/tournament/camp - travel/accommodation	Facility - building/asset purchase	Facility - equipment	Facility - vehicle	Information technology	Maintenance - building	Maintenance - equipment	Maintenance - grounds	Medical	Operating costs	Race stake money	Salaries	Sports equipment	Training	Vehicle hire	Venue/grounds/facility hire	Grounds/facility	Other (Physical activity or recreation equipment)	Total
Football			15,000		74,500		2,000	7,300		20,300		10,000	16,600				38,988		568,500	223,037		3,000	35,501			1,014,726
Fun runs/walks						7,000																				7,000
Golf			1,000		5,000		5,000			127,000		1,938	5,000	23,000		44,890	15,000	7,000		5,000	5,000	3,000	1,150	4,000		207,040
Gymnastics					5,000			6,000	65,000	1,386																123,043
Handball																										1,300
Hockey							16,200	58,000		22,916		20,088			10,000					40,000	45,574	6,000	37,500			256,277
Horse racing										20,000													1,224			21,224
Horse riding/equestrian	22,409						28,931	7,500	15,000	3,795	15,000		5,000		64,000	3,000			11,575	5,479		17,885	25,000		224,574	
Ice sports												3,600									4,000	31,820				39,420
Indoor bowls						200	1,020										7,500					6,852				15,572
Lacrosse																				8,000						8,000
Marital arts						3,588	15,000						2,000							16,125						36,713
Motor sports						5,995				39,960		25,000	48,000			17,104									3,000	139,059
Motorised boating										10,000																10,000
Netball						5,000	25,200			29,339			50,000	6,207			21,000		345,000	51,661		35,340				568,747
Polo/Polocross					2,700																		1,500			4,200
Racquet sports					5,000	3,000							132,000		27,833		5,000		1,950							174,783
Rock climbing							5,500							3,500									3,000			12,000
Rowing							48,000		6,000	19,000	32,100	7,000	100,000	3,200			34,367			162,500		10,000				422,167
Rugby league					3,366	21,500	6,000								63,000	1,500			305,000	120,495		1,800	20,000			542,661
Rugby union	9,241					3,500	33,150			53,500			50,000	9,000	20,258	41,706	122,440		131,500	308,572		17,000				799,867
Sailing	5,000				9,500	45,300				29,300			186,173	189,000					43,000	54,200				5,000		566,473
Shooting							2,500													10,240						12,740
Skating/roller sports						4,000	2,000													6,543				10,000		22,543
Softball						2,000	7,000		475,000						3,000				15,000	67,932						569,932
Special Olympics					1,500	16,892	12,000																1,173			31,565
Squash					7,500	3,979	7,000			3,000		4,347	30,625	10,000			10,000		50,000	10,000		1,100			137,551	
Surf lifesaving			50,000		10,000		19,757				39,092								60,000	66,710						245,559
Surfing							3,000									4,300										7,300
Swimming					5,000		17,000			13,500					25,990				20,500	10,900		739	39,305	80,000	5,990	248,924
Synchronised swimming							5,000																			5,000
Table tennis							10,000			10,000										5,317						25,317
Tennis		2,500			70,958			6,000		54,398		2,300	85,000	10,000	274,460	4,130	4,000		98,500	25,572				6,500		644,318
Touch rugby										2,500							5,000		10,000	14,000						38,200
Trampoline sports						6,700														20,000						20,000

GAMING FUNDING INTO THE SPORT AND PHYSICAL ACTIVITY/RECREATION SECTOR 2012

Sport	Administration	Advertising	Athlete development	Coach development	Coaching	Equipment hire	Event/tournament/camp - general	Event/tournament/camp - travel/accommodation	Facility - building/asset purchase	Facility - equipment	Facility - vehicle	Information technology	Maintenance - building	Maintenance - equipment	Maintenance - grounds	Medical	Operating costs	Race stake money	Salaries	Sports equipment	Training	Vehicle hire	Venue/grounds/facility hire	Grounds/facility	Other (Physical activity or recreation equipment)	Total
Triathlon							27,300				5,000												140,000			172,300
Volleyball							7,500	12,626										1,500			1,000		7,000	8,900		38,526
Water polo					2,160		7,000	2,500												7,500	4,800		22,700			46,660
Water sports											12,637															12,637
Weightlifting							345	2,000													9,200					11,545
Wheelchair basketball								3,000																		3,000
Wheelchair rugby								10,000																		10,000
Total	76,650	3,900	116,000	50,000	467,932	1,093	397,390	458,975	166,000	1,078,903	176,129	103,273	1,007,048	250,907	783,225	112,690	345,005		2,829,824	1,888,026		73,639	532,073	194,500	43,808	11,156,989

Regional table 2: Bay of Plenty

Sport	Administration	Advertising	Athlete development	Coach development	Coaching	Equipment hire	Event/tournament/camp - general	Event/tournament/camp - travel/accommodation	Facility - building/asset purchase	Facility - equipment	Facility - vehicle	Information technology	Maintenance - building	Maintenance - equipment	Maintenance - grounds	Medical	Operating costs	Race stake money	Salaries	Sports equipment	Training	Vehicle hire	Venue/grounds/facility hire	Grounds/facility	Other (Physical activity or recreation equipment)	Total
Athletics		17,460	24,500	20,000																						61,960
Badminton			5,000		356														10,000	832		1,900	20,102			38,190
Basketball			27,500								20,000								97,500				7,738			152,738
Bike								270,000									12,000		60,537							342,537
BMX		5,000																								5,000
Bowls		1,600	5,000		1,500								25,687			2,473			8,000	3,000		4,000		5,000		56,260
Boxing																				10,000						10,000
Canoe sports			4,000																	24,700						28,700
Combination sports		251,333	107,418	43,462	18,531	40,000							14,500		3,000	6,500	25,000		159,000	245,789		22,400	49,769	173,600		1,179,474
Cricket				200,000	13,483							45,134			3,500		120,000		97,000	57,383						549,859
Croquet			2,530		778										10,009											13,317
Darts			6,966																							6,966
Disabled sport																			20,000	44,499						64,499
Dragon boating																				1,200						4,672
Football		3,472																	2,000	39,785			2,100			83,246
Fun runs/walks		12,000			1,500							4,712	2,000	2,000	15,000	510										12,000
Fun runs/walks		21,888	16,229		57,350									24,000	28,000								4,000			185,793
Golf		15,000																		1,500						12,000
Gymnastics				3,445																28,083						58,693
Hockey			15,700	20,000									3,500		225,000		18,665	1,000	25,000	3,800			1,000	37,213		328,713
Horse racing		10,000	139,100	4,000													48,000									201,100
Horse riding/equestrian			50,969	35,500							5,900		13,000			1,000			2,000	10,000				10,526		130,895
Indoor bowls		900	2,400																	8,389			13,227			24,916
Indoor bowls																				4,000			6,623			10,623
Marital arts		13,957			5,910										90,981	8,500				5,000						124,347
Motor sports																3,800										3,800
Motorised boating																										15,000
Multisport		8,000																	7,000							15,000
Netball		1,000	7,800		10,000										12,000	12,000			150,000	36,541		19,800	4,155	12,660		265,956
Racquet sports																				4,967						4,967
Rock climbing																				1,000			2,000			3,000
Rodeo		12,000														3,000										15,000
Rowing			10,200														5,000		10,000	74,049						99,249

GAMING FUNDING INTO THE SPORT AND PHYSICAL ACTIVITY/RECREATION SECTOR 2012

Sport	Administration	Advertising	Athlete development	Coach development	Coaching	Equipment hire	Event/tournament/camp - general	Event/tournament/camp - travel/accommodation	Facility - building/asset purchase	Facility - equipment	Facility - vehicle	Information technology	Maintenance - building	Maintenance - equipment	Maintenance - grounds	Medical	Operating costs	Race stake money	Salaries	Sports equipment	Training	Vehicle hire	Venue/grounds/facility hire	Grounds/facility	Other (Physical activity or recreation equipment)	Total
Rugby league							25,378	41,000									27,025		160,000	23,421						281,824
Rugby union	8,000						3,462	37,120									106,186		514,952	136,944		750	11,800			821,415
Sailing											13,478								13,000	20,000					46,478	
Shooting								30,000					15,000			50,000									8,000	103,000
Snow sports							5,000															1,000				5,000
Softball							1,700								10,000											12,700
Special Olympics																										700
Squash					5,736					13,469				3,000					40,000	5,600						81,817
Surf lifesaving					10,000			1,000					48,000			5,440				102,005						166,445
Surfing							5,000																			5,000
Swimming					22,797					44,400					10,909							4,000	34,927	20,000		144,033
Synchronised swimming					2,000			5,000												6,311			4,353			11,353
Tennis					32,300														3,000	3,000				100,000		197,311
Touch rugby							5,445	12,800											3,000	20,000		1,500	4,700			47,445
Triathlon	3,500						24,000	2,669			5,000															35,169
Volleyball							1,860	10,500							10,000			4,426								26,786
Waka ama							2,500													11,400			2,331			16,231
Water polo							21,848	2,000												10,000		1,555	3,000			38,403
Water sports							3,293				8,913			15,000						5,261		56,905	174,975	3,150		35,617
Total	11,500	19,172	3,445	121,019	10,000	608,088	414,166	624,462	167,276	93,291	55,241	144,687	26,000	524,572	54,950	355,303	1,408,989	946,159	358,999	8,000	56,905	174,975	358,999	8,000	6,158,199	

Regional table 3: Canterbury

Sport	Administration	Advertising	Athlete development	Coach development	Coaching	Equipment hire	Event/tournament/camp - general	Event/tournament/camp - travel/accommodation	Facility - building/asset purchase	Facility - equipment	Facility - vehicle	Information technology	Maintenance - building	Maintenance - equipment	Maintenance - grounds	Medical	Operating costs	Race stake money	Salaries	Sports equipment	Training	Vehicle hire	Venue/grounds/facility hire	Grounds/facility	Other (Physical activity or recreation equipment)	Total
AFL							1,000													1,500						2,500
Archery																				10,000						10,000
Athletics		2,000				4,900	25,583	16,889		2,750	6,000		48,275		23,207	2,000				5,000			4,600	19,800		161,004
Axemen																				12,420						12,420
Badminton							4,900													10,944		2,000	5,000			22,844
Baseball							5,000																			5,000
Basketball	2,000							18,625		24,000									70,000	6,600		1,552	5,000			127,777
Bike						11,000	4,218	11,000	145,000	3,090					8,700	5,923				25,000			2,000	9,500		225,431
BMX							5,657			3,000										5,800				70,000		86,707
Bowls	5,000						3,500			50,939			46,760		92,341	7,633			59,700	35,769		8,900		70,000		380,542
Boxing																				5,800						5,800
Canoe sports							2,300	21,562												18,800		3,000				48,162
Combination sports	5,255					5,000	77,707	45,100		54,311	5,000	14,000	101,570	3,442	56,750	2,500	43,000		402,600	203,324		3,500	110,163		1,130,721	
Cricknet		4,000						2,012		12,300					100,496		138,200		306,000	245,818			32,901			896,527
Croquet										10,400			4,830	10,126	31,110					22,900						79,366
Darts							4,000																			4,000
Deaf rugby							5,500													4,057						9,557
Disabled sport							11,000			1,415									43,000							55,415
Dividing								6,000																		6,000
Dog racing																							15,500			15,500
Dog trials							4,121			6,229					2,000								805	4,700		17,855
Dragon boating																				46,347						46,347
Equipment-based exercise										42,908				30,000							17,348					90,256
Fencing							4,000																			4,000
Football							49,007			44,000			3,000				20,000		208,900	119,506		7,400	22,000			488,713
Frisbee																				500						500
Fun runs/walks																										5,000
Gliding													25,000			2,000										27,000
Golf							13,000			112,213	29,000		25,000	3,000	27,497	4,130		2,208	35,000	7,767		1,000	12,200			266,508
Gymnastics							7,400			50,157		3,819							58,000	32,075						166,858
Hockey							125,500			18,000		10,000			13,000		18,000		96,000	40,796			157,040	50,000		528,336
Horse racing							69,000				15,000						7,500	525,000								616,500

GAMING FUNDING INTO THE SPORT AND PHYSICAL ACTIVITY/RECREATION SECTOR 2012

Sport	Administration	Advertising	Athlete development	Coach development	Coaching	Equipment hire	Event/tournament/camp - general	Event/tournament/camp - travel/accommodation	Facility - building/asset purchase	Facility - equipment	Facility - vehicle	Information technology	Maintenance - building	Maintenance - equipment	Maintenance - grounds	Medical	Operating costs	Race stake money	Salaries	Sports equipment	Training	Vehicle hire	Venue/grounds/facility hire	Grounds/facility	Other (Physical activity or recreation equipment)	Total
Horse riding/equestrian		1,000			9,500		14,174	7,385	4,200	32,845	28,000				30,000	5,486		60,000			1,000		3,000	79,226		275,816
Ice sports							4,000	9,217													14,600		17,533			45,350
Indoor bowls	2,000							2,000						1,500							4,307		960			12,247
Martial arts								14,128													3,200		4,000			21,328
Motor sports	1,700						21,350		20,000						6,000	31,073					7,000		10,000			123,123
Netball					6,685		655	91,576	160,000	11,160						3,188					88,842		5,800			389,906
Racquet sports																					1,063					1,063
Rock climbing																					10,000					10,000
Rodeo										5,029																5,029
Rowing					40,000			41,000		3,800	57,000		150,000								110,155		4,800		23,000	444,755
Rugby league								6,500					5,500								39,974					132,120
Rugby union	4,000		10,000	1,000			5,000	73,830		48,232		146	39,379	19,000	3,000	12,837	11,255			286,100	413,307		10,000			945,696
Sailing			16,000		9,000	6,000	3,980	9,600													20,000		6,095			70,675
Shearing						2,169	2,500																			4,669
Shooting								1,300					14,438								23,187					38,926
Skating/roller sports								5,000																		5,000
Snow sports								4,000		27,599						1,230					5,000		2,000			39,829
Softball		2,000						25,500										2,500			67,300		5,000			199,300
Special Olympics						4,250		2,000													11,661					17,911
Squash					2,000					6,500								2,000								10,500
Surf lifesaving								20,021		10,000	28,273		20,000								28,000					106,293
Surfing								14,000		5,000																19,000
Swimming					10,832		4,500	42,143	300,000	51,000				60,000	58,000		4,400						15,250			576,125
Table tennis								7,500		11,625																19,125
Tennis					27,200		3,000	7,500		29,550		15,000	39,520	15,208							51,654					221,765
Touch rugby							10,000														1,400					100,900
Trampoline sports										4,000																14,000
Triathlon							46,995														2,100					49,095
Volleyball								21,860		2,220											5,000		5,000			60,380
Waka ama												1,960														16,960
Weightlifting								4,500																		4,500
Wheelchair basketball								5,000																		5,000
Total	19,955	9,000	26,000	3,250	184,817	34,069	345,890	750,654	629,200	684,270	168,273	46,425	523,272	131,567	487,310	78,000	249,063	585,000	1,942,833	1,774,722		70,188	476,547	326,226		9,529,531

Regional table 4: Chatham Islands

Sport	Administration	Advertising	Athlete development	Coach development	Coaching	Equipment hire	Event/tournament/camp - general	Event/tournament/camp - travel/accommodation	Facility - building/asset purchase	Facility - equipment	Facility - vehicle	Information technology	Maintenance - building	Maintenance - equipment	Maintenance - grounds	Medical	Operating costs	Race stake money	Salaries	Sports equipment	Training	Vehicle hire	Venue/grounds/facility hire	Grounds/facility	Other (Physical activity or recreation equipment)	Total
Horse racing															10,000											10,000
Netball																							1,900			1,900
Touch rugby																										1,200
Total															10,000								1,900			13,100

Regional table 5: East Coast

Sport	Adminstration	Advertising	Athlete development	Coach development	Coaching	Equipment hire	Event/tournament/camp - general	Event/tournament/camp - travel/accommodation	Facility - building/asset purchase	Facility - equipment	Facility - vehicle	Information technology	Maintenance - building	Maintenance - equipment	Maintenance - grounds	Medical	Operating costs	Race stake money	Salaries	Sports equipment	Training	Vehicle hire	Venue/grounds/facility hire	Grounds/facility	Other (Physical activity or recreation equipment)	Total
Athletics																						2,000				2,000
Basketball							4,665															3,000	12,000			19,665
Bike								40,000									5,000		10,000							55,000
Blind bowls							2,000																			2,000
Bowls										9,000						2,200										11,200
Canoe sports																			51,000	3,300						54,300
Combination sports			4,000				20,000			40,000			57,000						22,000	12,928		3,000	2,400			136,928
Cricket																				22,500						46,900
Equipment-based exercise							4,000													40,000						40,000
Football							3,000													3,319		2,300				7,319
Golf																										5,300
Gymnastics																			10,000	6,000						16,000
Hockey							24,200													903						25,103
Horse riding/equestrian														3,000												3,000
Ice sports																						5,000				5,000
Indoor bowls							2,700																			2,700
Martial arts																						1,000				1,000
Motor sports						3,000				4,000																7,000
Netball							1,100											3,000								13,600
Polo/Polocross																	800									800
Rowing							11,000													4,000						15,000
Rugby league																			10,000							10,000
Rugby union							10,548	30,000		2,000							20,000		50,000	24,187		51,000			187,735	
Sailing																				20,000					20,000	
Softball																				9,000						9,000
Surf lifesaving							10,000										15,000		34,000	12,600					71,600	
Surfing																			6,000			4,000			10,000	
Swimming			5,000				1,000																			27,642
Trampoline sports							5,875															13,500	1,920			5,875
Waka ama							4,000																			7,700
Total			5,000			7,000	106,088	70,000	61,222	57,000	3,000	2,200	25,800	18,000	198,000	171,937	84,800	16,320	819,367							

Regional table 6: Hawke's Bay

Sport	Administration	Advertising	Athlete development	Coach development	Coaching	Equipment hire	Event/tournament/camp - general	Event/tournament/camp - travel/accommodation	Facility - building/asset purchase	Facility - equipment	Facility - vehicle	Information technology	Maintenance - building	Maintenance - equipment	Maintenance - grounds	Medical	Operating costs	Race stake money	Salaries	Sports equipment	Training	Vehicle hire	Venue/grounds/facility hire	Grounds/facility	Other (Physical activity or recreation equipment)	Total
Athletics							6,500															2,000				8,500
Badminton		3,500					1,460													4,000			3,871			12,831
Basketball							17,104													13,000			10,000			40,104
Bike						175	9,200	1,500	25,000							10,000	1,650			15,000				20,000		82,525
Bowls	2,000						6,773									8,000			5,000	10,543						42,653
Canoe sports							12,700													17,609						40,309
Combination sports						3,000				11,612			5,000		5,500		10,000		7,500	46,261		4,697	14,155			110,725
Cricket						15,000		5,000		4,000		20,000			1,500				126,500	24,340			29,970			233,810
Dog trials										6,000																7,500
Equipment-based exercise																									2,000	2,000
Football				1,200	3,409		15,000	729	17,000	17,000									7,800	49,609		2,000	13,500			110,246
Fun runs/walks						2,000																				2,000
Golf					4,800				14,000						2,000											20,800
Gymnastics							2,500											2,510		1,500						6,510
Hockey						1,950	27,500												10,000	6,335		20,303	9,500			75,587
Horse racing																			50,000							50,000
Horse riding/equestrian						40,205				4,393						994	4,000			10,000			11,840	5,000		76,432
Indoor bowls							3,252							6,522									1,600			11,374
Martial arts																				3,600						8,600
Motor sports						5,000				1,900												5,000				11,900
Motorised boating						1,000											2,000									3,000
Netball							19,146											9,000		11,534			4,000			43,680
Racquet sports													6,500		10,000											16,500
Rodeo						16,000																				16,000
Rowing														9,280						4,000						13,280
Rugby league						10,000														5,000						15,000
Rugby union							6,965			5,000				15,000		3,000			95,000	85,901						210,866
Sailing							1,000			3,832										8,000						11,832
Shooting							1,000																			1,000
Skating/roller sports							1,000													6,818			1,980	6,000		15,798
Snow sports													12,000													12,000
Softball							8,439													9,662		550				18,651

GAMING FUNDING INTO THE SPORT AND PHYSICAL ACTIVITY/RECREATION SECTOR 2012

Sport	Administration	Advertising	Athlete development	Coach development	Coaching	Equipment hire	Event/tournament/camp - general	Event/tournament/camp - travel/accommodation	Facility - building/asset purchase	Facility - equipment	Facility - vehicle	Information technology	Maintenance - building	Maintenance - equipment	Maintenance - grounds	Medical	Operating costs	Race stake money	Salaries	Sports equipment	Training	Vehicle hire	Venue/grounds/facility hire	Grounds/facility	Other (Physical activity or recreation equipment)	Total
Squash							2,500	3,042											15,000	3,183						23,725
Surf lifesaving							5,000														15,820					20,820
Swimming							10,872	26,388		3,569		1,845				3,728		11,000				1,500	13,000			71,901
Tennis																19,000				2,160						21,160
Tenpin bowling							2,000																			2,000
Triathlon						2,000																				2,000
Volleyball																							4,230			4,230
Waka ama											4,783										1,000					5,783
Total	2,000	3,500	1,200	27,209	2,175	140,831	148,165	30,729	71,305	4,783	21,845	31,500	35,302	60,565	7,644	36,510		347,800	326,874		31,049	122,646	31,000	2,000	1,483,631	

Regional table 7: Manawatu-Wanganui

Sport	Administration	Advertising	Athlete development	Coach development	Coaching	Equipment hire	Event/tournament/camp - general	Event/tournament/camp - travel/accommodation	Facility - building/asset purchase	Facility - equipment	Facility - vehicle	Information technology	Maintenance - building	Maintenance - equipment	Maintenance - grounds	Medical	Operating costs	Race stake money	Salaries	Sports equipment	Training	Vehicle hire	Venue/grounds/facility hire	Grounds/facility	Other (Physical activity or recreation equipment)	Total
Archery									5,699																5,699	
Athletics	497	9,500					10,847										2,500			4,000			6,000			33,344
Badminton			3,000				5,150							1,000					10,000	3,661		5,000	28,959			56,770
Basketball			9,000				87,000										1,500			5,423			13,000			115,923
Bike		1,000					2,341	47,500	6,644										16,000		2,064				102,450	
Bowls	2,000						8,643		15,000				8,000	6,500	35,719		3,203		1,000						84,409	
Boxing																	26,557									26,557
Bull riding						4,000																				4,000
Canoe sports							5,000													10,000			2,100			17,100
Combination sports	634	30,000	7,000				18,523	17,653	7,104				51,994	10,000	7,200				67,000	101,447		10,000	1,150			329,706
Cricket									9,000								250,000		8,500	70,069			2,000	9,375		408,944
Croquet									1,863					1,055	4,700											7,618
Darts							1,000																			1,000
Disabled sport							2,000																			2,000
Dog trials							10,683													8,000						20,385
Football	1,702						25,000	3,885	1,110										223,000	75,898			13,000			341,893
Frisbee																						4,000				4,000
Golf	3,600								87,839				28,600	22,198						656						142,893
Gymnastics				930													15,000		27,500				7,976			51,406
Hockey					8,000		28,000	50,890	7,778					4,000					35,000	24,251			9,490			167,408
Horse racing							121,000		25,000									50,000								246,000
Horse riding/equestrian			2,160				22,306												1,440	11,399			12,125	3,000		64,734
Indoor bowls																	3,147					1,826	5,430			10,403
Marial arts							600													15,000			14,300			29,900
Motor sports													10,000	25,000		982										35,982
Motorised boating																3,000										3,000
Multisport			2,000																							2,000
Netball							45,045																			45,045
Polo/Polocross																			52,000	179,428		2,800	8,000	40,000		327,942
Rowing		20,000					24,416	3,246	30,000							1,868			30,000	31,000		5,000			1,868	
Rugby league							20,000												222,575	7,300		5,000	10,000			264,875
Rugby union		90,000	3,373		1,000		10,207	80,030	1,500			4,686	69,655			15,500	11,715		711,000	68,889		8,115	43,261		1,118,932	

GAMING FUNDING INTO THE SPORT AND PHYSICAL ACTIVITY/RECREATION SECTOR 2012

Sport	Administration	Advertising	Athlete development	Coach development	Coaching	Equipment hire	Event/tournament/camp - general	Event/tournament/camp - travel/accommodation	Facility - building/asset purchase	Facility - equipment	Facility - vehicle	Information technology	Maintenance - building	Maintenance - equipment	Maintenance - grounds	Medical	Operating costs	Race stake money	Salaries	Sports equipment	Training	Vehicle hire	Venue/grounds/facility hire	Grounds/facility	Other (Physical activity or recreation equipment)	Total
Sailing																				16,000						16,000
Shooting							5,326			3,000						7,000				41,500		1,000				57,826
Skating/roller sports							10,000						5,000				3,500				2,000		17,385			42,264
Snow sports										3,110																3,110
Softball							5,000									12,000		6,697		7,007		800	6,610			38,115
Special Olympics				4,950			5,678													2,143		5,500				18,271
Squash							17,093			5,536			3,800				1,000			15,000	9,000	1,500				52,929
Surf lifesaving										926			110,000							2,500		2,500	15,080			110,926
Swimming				782	5,652		13,818			4,050						27,625						2,500				73,054
Table tennis					5,000																	2,500	12,800			17,800
Tennis												1,538				20,000			35,000	2,000						58,538
Touch rugby																						800				12,900
Volleyball							1,500																			1,500
Waka ama																				2,500						2,500
Water polo																				5,000						5,000
Water sports																					619					619
Wheelchair rugby																										15,761
Total	8,433	150,500	21,533	6,662	21,252	4,720	318,415	381,745	47,500	215,159	9,236	287,049	8,555	238,226	28,550	324,819	50,000	1,507,515	732,051	3,111	49,041	233,467	52,375		4,699,915	

Regional table 8: Marlborough

Sport	Administration	Advertising	Athlete development	Coach development	Coaching	Equipment hire	Event/tournament/camp - general	Event/tournament/camp - travel/accommodation	Facility - building/asset purchase	Facility - equipment	Facility - vehicle	Information technology	Maintenance - building	Maintenance - equipment	Maintenance - grounds	Medical	Operating costs	Race stake money	Salaries	Sports equipment	Training	Vehicle hire	Venue/grounds/facility hire	Grounds/facility	Other (Physical activity or recreation equipment)	Total
Badminton																				2,036		4,000	2,340			8,376
Basketball																				4,913			10,500			17,413
Bike								2,500																		2,500
Bowls							5,000			1,706			10,000													21,206
Canoe sports																										11,000
Combination sports																										21,400
Cricknet						4,000											10,000			10,000			1,400			17,500
Croquet						2,600														1,000			4,000			17,500
Croquet																				1,400						1,400
Football																				5,000						12,000
Football																				7,000						33,500
Golf									25,000											1,000		6,000				7,000
Hockey																										90,000
Horse racing																							2,000			2,000
Horse racing																										2,000
Marial arts																										1,500
Marial arts																										1,500
Motor sports																										1,870
Motorised boating		1,180				690																				1,870
Motorised boating							2,000					1,500								5,000						9,195
Netball																										9,195
Rowing																										205,770
Rowing						2,000				4,770							8,300			81,400						109,300
Rugby union																				5,000						13,000
Rugby union																				5,000						23,000
Sailing																				2,500						17,944
Sailing						10,562														2,500						17,944
Softball																						1,500				3,160
Softball							500																			3,160
Special Olympics																										5,250
Special Olympics						4,000																				5,250
Surf lifesaving																				6,000						6,000
Surf lifesaving																										6,000
Swimming																				1,000						1,000
Swimming																				1,000						1,000
Tennis																				2,700						2,700
Tennis																				2,700						2,700
Touch rugby																										1,500
Touch rugby																										1,500
Volleyball							7,000																			7,000
Volleyball																										7,000
Water sports																										5,000
Water sports						5,000																				5,000
Total						26,102	14,500	2,500	32,636	10,000	7,000	18,300	90,000	115,813	178,912	11,500	20,240	536,183								

Regional table 9: Nelson

Sport	Administration	Advertising	Athlete development	Coach development	Coaching	Equipment hire	Event/tournament/camp - general	Event/tournament/camp - travel/accommodation	Facility - building/asset purchase	Facility - equipment	Facility - vehicle	Information technology	Maintenance - building	Maintenance - equipment	Maintenance - grounds	Medical	Operating costs	Race stake money	Salaries	Sports equipment	Training	Vehicle hire	Venue/grounds/facility hire	Grounds/facility	Other (Physical activity or recreation equipment)	Total
Athletics		11,992	4,200																							16,192
Axemen		863																								863
Badminton			3,000																							8,000
Basketball		5,000	14,000																	45,000			97,000			161,000
Bike								40,000											10,000						50,000	
Bowls			4,600							4,252						2,000	1,000		3,000	2,900		1,720				19,472
Combination sports		15,000	11,000					10,000										12,000	85,000	13,400			12,200			95,425
Cricket		6,991			3,000											900										132,591
Croquet																										900
Disabled sport																										2,975
Football			10,300														10,000		89,700	18,000			2,975			131,750
Gliding											10,000															10,000
Golf											5,000					869										5,869
Gymnastics			5,000																							5,000
Hockey			10,000																45,000	9,400			2,000			66,400
Horse racing																		40,000								40,000
Motor sports			3,000										7,000			800	3,500									14,300
Netball			2,000																20,000			2,000	2,500			26,500
Racquet sports			4,000																							4,000
Rock climbing																					11,420					11,420
Rowing																			30,000							30,000
Rugby league																3,000										3,000
Rugby union			6,000										20,000			24,500			74,000	30,800			2,000			157,300
Sailing					2,500														3,000	12,300						17,800
Softball							12,000												29,500	1,500		3,000				46,000
Special Olympics		1,250																		3,000			3,200			4,450
Swimming												2,000										10,000				15,000
Tennis													6,000													6,000
Touch rugby																						3,000				3,000
Triathlon		10,000																								10,000
Volleyball		11,900	3,000															2,100					2,000			23,000

GAMING FUNDING INTO THE SPORT AND PHYSICAL ACTIVITY/RECREATION SECTOR 2012

Sport	Administration	Advertising	Athlete development	Coach development	Coaching	Equipment hire	Event/tournament/camp - general	Event/tournament/camp - travel/accommodation	Facility - building/asset purchase	Facility - equipment	Facility - vehicle	Information technology	Maintenance - building	Maintenance - equipment	Maintenance - grounds	Medical	Operating costs	Race stake money	Salaries	Sports equipment	Training	Vehicle hire	Venue/grounds/facility hire	Grounds/facility	Other (Physical activity or recreation equipment)	Total
Waka ama											920															920
Water sports																					2,500					2,500
Wheelchair basketball							3,000																			3,000
Total			6,000		5,500		62,996	89,100	50,000	4,252	15,920	2,000	33,000		3,769	29,300	32,600	40,000	484,200	109,645		9,720	146,625			1,124,627

Regional table 10: Northland

Sport	Adminstration	Advertising	Athlete development	Coach development	Coaching	Equipment hire	Event/tournament/camp - general	Event/tournament/camp - travel/accommodation	Facility - building/asset	Facility - equipment	Facility - vehicle	Information technology	Maintenance - building	Maintenance - equipment	Maintenance - grounds	Medical	Operating costs	Race stake money	Salaries	Sports equipment	Training	Vehicle hire	Venue/grounds/facility hire	Grounds/facility	Other (Physical activity or recreation equipment)	Total
Axemen																				1,767						1,767
Badminton		1,800															7,500			1,326		1,000				11,626
Basketball																				1,089						1,089
Bike								10,000								2,000				1,752				5,000		18,752
BMX															1,500					2,500						4,000
Bowls						10,940	3,095		19,545						6,331	910							1,200			42,021
Boxing									4,245								9,100									13,345
Combination sports			1,500														33,500		25,000	37,062		5,000	3,000			298,554
Cricket							3,000		155,667	21,825		5,000				7,000			29,000	8,680			1,500		52,078	
Croquet										3,068																3,068
Cue sports																				1,200						1,200
Darts						2,000														2,500						4,500
Dog trials								1,965																		1,965
Equipment-based exercise													7,500							40,836					4,000	52,336
Football																			20,000	21,000						41,000
Fun runs/walks						5,000																				5,000
Gliding																				60,000						60,000
Golf									25,000				5,000	13,500	24,268				4,383			3,300	3,000			72,150
Hockey							12,603		2,839											13,779						35,521
Horse riding/equestrian						5,815																				5,815
Indoor bowls						1,537			537											1,500			6,745			10,319
Ki-o-rahi																				1,500						1,500
Marial arts							3,380													1,000			1,860			6,240
Netball						1,050	15,788												30,000	1,000		2,500				50,338
Racquet sports		3,000																		1,500						4,500
Rodeo																										4,000
Rowing															4,000					21,050						21,050
Rugby league																				17,699						17,699
Rugby union		3,000											2,314			3,614				68,068		1,000				178,568
Sailing		364					75,572		25,000				20,000							17,269						37,633
Shooting																				5,000						5,000
Skating/roller sports									3,700																	3,700

GAMING FUNDING INTO THE SPORT AND PHYSICAL ACTIVITY/RECREATION SECTOR 2012

Sport	Administration	Advertising	Athlete development	Coach development	Coaching	Equipment hire	Event/tournament/camp - general	Event/tournament/camp - travel/accommodation	Facility - building/asset purchase	Facility - equipment	Facility - vehicle	Information technology	Maintenance - building	Maintenance - equipment	Maintenance - grounds	Medical	Operating costs	Race stake money	Salaries	Sports equipment	Training	Vehicle hire	Venue/grounds/facility hire	Grounds/facility	Other (Physical activity or recreation equipment)	Total
Snow sports																						5,000				5,000
Softball																							20,000			20,000
Special Olympics							2,000																5,401			7,401
Squash					4,086																					4,086
Surf lifesaving																										18,180
Surfing						2,000																				2,000
Swimming						7,000	33,500									3,000				5,000			19,500			68,000
Table tennis						403	1,500																			1,903
Tennis							5,000			530										9,840	13,885					34,475
Triathlon						5,940																				5,940
Waka ama																										
Water skiing																							1,000			1,000
Water sports											15,000															15,000
Total		8,164	1,500		9,306	41,685	170,404	165,667	106,289	15,000	7,898	34,814	21,331	32,178	5,614	57,100			123,223	363,142		17,800	43,206	25,000	4,000	1,251,318

Regional table 11: Otago

Sport	Administration	Advertising	Athlete development	Coach development	Coaching	Equipment hire	Event/tournament/camp - general	Event/tournament/camp - travel/accommodation	Facility - building/asset purchase	Facility - equipment	Facility - vehicle	Information technology	Maintenance - building	Maintenance - equipment	Maintenance - grounds	Medical	Operating costs	Race stake money	Salaries	Sports equipment	Training	Vehicle hire	Venue/grounds/facility hire	Grounds/facility	Other (Physical activity or recreation equipment)	Total
Athletics						3,300		13,896											10,000	2,000			1,500			30,696
Badminton																			19,000							21,000
Basketball																			50,000	13,644						63,644
Bike							3,000	5,000	30,000								8,000									57,000
Bowls	3,000						1,000	2,000		10,000			2,500		10,000		6,000					1,730				36,230
Boxing																				4,195						4,195
Canoe sports				8,500																5,000						13,500
Combination sports							6,700	46,671	14,000								2,000		55,000	27,636						152,007
Cricket					3,200		20,000	5,500									10,000		85,000	49,241			2,400	4,000		179,341
Diving							6,000																			6,000
Football							1,000	1,000		7,000			10,000						42,000	26,901			7,000			118,901
Gliding									1,600																	1,600
Golf	3,850		3,000			1,000			7,550	8,138					5,000							6,910				35,448
Gymnastics																				981						981
Hockey				2,000				22,000											10,500	3,717			8,430	5,000		51,647
Horse racing																		185,000								194,000
Horse riding/equestrian																		30,000								45,500
Ice sports																			4,000	3,000			12,394	12,000		19,394
Indoor bowls								1,568											4,000	4,104			700			7,406
Marial arts																				5,000			863			5,863
Motor sports		5,543					1,140									5,000										11,683
Motorised boating														3,000												3,000
Netball							21,000								45,000				10,400	5,400		2,400	8,200			92,400
Rock climbing																				2,000						2,000
Rowing											17,495								10,000	26,139						53,634
Rugby union							2,000	19,500								7,000	5,000		125,000	80,768		20,100				259,368
Sailing								5,000					7,700	2,000							8,770					23,470
Shooting													3,000													3,000
Snow sports					3,500																					3,500
Softball								9,000					7,000													28,900
Special Olympics																						5,890				5,890
Squash	6,900				2,000			3,500		2,500			1,250				4,000			1,000						21,150

GAMING FUNDING INTO THE SPORT AND PHYSICAL ACTIVITY/RECREATION SECTOR 2012

Sport	Administration	Advertising	Athlete development	Coach development	Coaching	Equipment hire	Event/tournament/camp - general	Event/tournament/camp - travel/accommodation	Facility - building/asset purchase	Facility - equipment	Facility - vehicle	Information technology	Maintenance - building	Maintenance - equipment	Maintenance - grounds	Medical	Operating costs	Race stake money	Salaries	Sports equipment	Training	Vehicle hire	Venue/grounds/facility hire	Grounds/facility	Other (Physical activity or recreation equipment)	Total
Surf lifesaving								6,000	30,000											4,280						40,280
Surfing							5,000																			5,000
Swimming							6,000	7,000		20,000												2,000	6,000			41,000
Synchronised swimming								2,000													1,000			5,000		2,000
Tennis																										6,000
Touch rugby								4,500																		4,500
Triathlon							10,000																			10,000
Volleyball								6,000																		6,000
Waka ama																					1,000					1,000
Wheelchair basketball								1,000																		1,000
Wrestling								3,846																		3,846
Total	14,784	5,543	3,000	2,000	17,200	3,300	89,700	188,121	65,000	62,650	25,633		31,450	5,000	60,000	20,000	31,000	215,000	435,400	288,677		32,390	61,127	26,000		1,672,975

Regional table 12: Southland

Sport	Administration	Advertising	Athlete development	Coach development	Coaching	Equipment hire	Event/tournament/camp - general	Event/tournament/camp - travel/accommodation	Facility - building/asset purchase	Facility - equipment	Facility - vehicle	Information technology	Maintenance - building	Maintenance - equipment	Maintenance - grounds	Medical	Operating costs	Race stake money	Salaries	Sports equipment	Training	Vehicle hire	Venue/grounds/facility hire	Grounds/facility	Weather (Physical activity or recreation)	Total
Archery							3,500																			3,500
Athletics							8,000																			8,000
Badminton																				3,000						3,000
Bike							8,000										10,000						10,000			28,000
Bowls							8,000		1,000																	37,000
Combination sports							55,070		50,000				28,000							4,400				15,000		124,470
Cricket								2,000												1,500						3,500
Flying																				10,000						10,000
Football									3,000		6,700												1,000			4,000
Golf																2,230										8,930
Hockey								5,000	790											391						6,181
Horse racing									25,000									315,000								352,000
Indoor bowls													7,500													7,500
Netball																										7,500
Rodeo								9,000												4,300		4,700	5,928			23,928
Rowing																										7,700
Rugby league											5,000								9,500	13,000						27,500
Rugby union								5,000												2,800						7,800
Shooting								5,920												8,400						17,320
Snow sports									8,000																	8,000
Softball							2,249																			2,249
Squash																								500		500
Swimming													16,522													24,312
Synchronised swimming																										28,494
Tennis																										4,000
Total							80,319	60,210	8,000	92,790	11,700		52,022		25,724	10,000		315,000	9,500	47,791		4,700	16,928	15,500		758,884

Regional table 13: Taranaki

Sport	Administration	Advertising	Athlete development	Coach development	Coaching	Equipment hire	Event/tournament/camp - general	Event/tournament/camp - travel/accommodation	Facility - building/asset purchase	Facility - equipment	Facility - vehicle	Information technology	Maintenance - building	Maintenance - equipment	Maintenance - grounds	Medical	Operating costs	Race stake money	Salaries	Sports equipment	Training	Vehicle hire	Venue/grounds/facility hire	Grounds/facility	Other (Physical activity or recreation equipment)	Total
Athletics																			20,000	6,670			900	3,000		30,570
Axemen		5,340																								5,340
Badminton							8,000												22,400							30,400
Basketball							34,000		7,359										42,000	2,133			13,000	138,550		237,042
Bike								35,000											11,000	5,000			10,000			61,000
BMX		2,000																					6,000			8,000
Bowls							1,690			3,000			15,000		23,850		1,700		46,125						4,000	95,365
Boxing																			10,000	5,000						15,000
Canoe sports																				7,700						7,700
Combination sports							106,600		17,600	19,160		7,000	35,000		14,500	14,989			251,000	72,700		4,000	13,700	30,000		586,249
Cricket					10,000					27,649					20,000				105,000	49,168			2,000			213,817
Croquet															12,147											12,147
Darts							500																			500
Disabled sport																				5,000						15,000
Dog trials						1,500																				1,500
Football																			20,250	12,484	3,500		1,325			50,654
Golf							15,600			5,000					10,000				15,000			4,684	8,800			59,084
Gymnastics					760		8,000			15,000				5,000	20,000				45,000	10,000						103,760
Hockey							41,548												45,000	6,100		6,000				98,648
Horse racing													3,900						50,000							53,900
Horse riding/equestrian																							5,000			22,700
Indoor bowls							3,217										160						500			3,717
Netball																			120,000	22,182		17,500	1,400			161,242
Rowing							1,500																			34,500
Rugby league							1,500																4,500			17,500
Rugby union							21,800			5,000			3,500				26,000		350,000	57,892		12,258	24,000			520,449
Sailing							1,200			3,000																4,200
Shearing																										1,500
Skating/roller sports							2,000			30,000									20,000	3,400			1,500			59,050
Snow sports							2,000																			6,200
Softball							3,000																			3,000

GAMING FUNDING INTO THE SPORT AND PHYSICAL ACTIVITY/RECREATION SECTOR 2012

Sport	Administration	Advertising	Athlete development	Coach development	Coaching	Equipment hire	Event/tournament/camp - general	Event/tournament/camp - travel/accommodation	Facility - building/asset purchase	Facility - equipment	Facility - vehicle	Information technology	Maintenance - building	Maintenance - equipment	Maintenance - grounds	Medical	Operating costs	Race stake money	Salaries	Sports equipment	Training	Vehicle hire	Venue/grounds/facility hire	Grounds/facility	Other (Physical activity or recreation equipment)	Total
Squash					5,000		5,000												13,500	1,000						24,500
Surf lifesaving																			10,000	30,990		5,000				45,990
Surfing			3,260	2,095			5,000			4,990									35,500	7,600						56,350
Swimming	930						15,144			6,155		2,000			2,500	975	4,000		72,500	4,750		4,000	1,000	100,000		216,050
Tennis					20,400		1,200			952						43,800			18,500	2,900		2,500				87,752
Touch rugby																										2,500
Unspecified																				354						354
Volleyball							2,000																6,000			8,000
Wrestling													7,000													7,000
Total	5,130		5,355	36,160	45,840	270,499	52,600	138,685	5,000	9,000	64,400	7,500	155,972	15,149	31,700	1,334,775	357,523	3,500	84,842	220,925	130,000	4,000	2,969,555			

Regional table 14: Tasman

Sport	Administration	Advertising	Athlete development	Coach development	Coaching	Equipment hire	Event/tournament/camp - general	Event/tournament/camp - travel/accommodation	Facility - building/asset purchase	Facility - equipment	Facility - vehicle	Information technology	Maintenance - building	Maintenance - equipment	Maintenance - grounds	Medical	Operating costs	Race stake money	Salaries	Sports equipment	Training	Vehicle hire	Venue/grounds/facility hire	Grounds/facility	Other (Physical activity or recreation equipment)	Total
Athletics							4,000																			4,000
Badminton							1,000																			1,000
Basketball							1,750			3,000																4,750
Bike								10,000		10,000																23,000
Bowls							3,000						1,220		1,800		1,500		2,000	3,000						11,290
Boxing																				3,000						3,000
Combination sports							4,000										30,000					249				38,249
Flying								30,000																		30,000
Football								3,500		2,000					3,185					9,354		5,000				17,854
Golf																										5,185
Hockey																	750			2,000						12,750
Netball							10,000													6,500						21,500
Rugby union							15,000										24,250		60,000	5,000		8,645				100,895
Sailing							3,000												4,000	10,000						14,000
Softball							7,500																			7,500
Special Olympics																										1,250
Squash							1,250										5,000		10,000							15,000
Swimming							2,000			2,785				10,000						1,000			2,500			18,285
Table tennis																										1,000
Tennis																			2,500							4,500
Triathlon							20,000																			20,000
Volleyball							2,000										4,000						10,000			16,000
Water sports							1,500																			1,500
Total							38,750	52,250	43,500	17,785			1,220	10,000	4,985		65,500		78,500	41,624		13,645	12,749			372,508

Regional table 15: Waikato

Sport	Adminstration	Advertising	Athlete development	Coach development	Coaching	Equipment hire	Event/tournament/camp - general	Event/tournament/camp - travel/accommodation	Facility - building/asset purchase	Facility - equipment	Facility - vehicle	Information technology	Maintenance - building	Maintenance - equipment	Maintenance - grounds	Medical	Operating costs	Race stake money	Salaries	Sports equipment	Training	Vehicle hire	Venue/grounds/facility hire	Grounds/facility	Other (Physical activity or recreation equipment)	Total
AFL																				3,000						3,000
Archery														4,000												4,000
Athletics							18,800	8,200								2,000			10,000							39,000
Badminton			10,000		13,880		16,000	26,000					18,621				2,450		60,000	11,260			2,500			118,911
Basketball							127,500		250,000							5,200			5,000	12,002			1,000			70,002
Bike							1,800		10,000		12,000					4,000			10,000		1,900			7,000	413,600	
BMX							7,500		10,000				4,500		37,693	4,188			18,900	7,502		3,000		40,000	65,800	
Bowls									9,278													3,000		50,000		142,561
Boxing																				3,000						3,000
Canoe sports																				15,000						15,000
Combination sports							336,663	18,000		13,000	14,500		25,000		12,000	9,595	13,967		116,650	207,396		9,000	4,700	100,000		900,471
Cricket					22,500			55,000	30,000			20,000		5,000	7,768		15,000		265,000	88,476			40,000			562,976
Croquet								1,000												4,292						18,060
Cue sports																						2,000				2,000
Disabled sport	40,000																		10,000							50,000
Diving							3,000	6,000														2,000				11,000
Dog trials																								5,000		5,000
Flying							1,900				23,500	3,500														28,900
Football					19,000		82,800	5,000							8,000				459,500	93,547						667,847
Fun runs/walks							5,495										14,000		80,000			6,192				5,495
Golf	7,000					3,000		2,752	20,000	88,000	56,500		33,000	48,200										3,000		361,644
Gymnastics				1,898												2,580			20,000	11,381			1,600			37,459
Hockey								23,200								679			120,000	12,400			4,500			160,779
Horse racing							117,198			10,000								15,000					5,000			147,198
Horse riding/equestrian						2,174	14,756	16,000		2,500			6,717	11,600	8,752	500	790		900	8,560			4,532			77,780
Indoor bowls									20,000											2,600						22,600
Motor sports							4,000		20,000	3,075						10,240				1,890						39,205
Motorised boating							5,359		9,400							2,500				6,000						23,259
Netball								50,644					65,000				180,000		10,000	45,907		1,500	2,000			355,051
Racquet sports															8,000				24,000							32,000
Rock climbing																								15,000		15,000

GAMING FUNDING INTO THE SPORT AND PHYSICAL ACTIVITY/RECREATION SECTOR 2012

Sport	Administration	Advertising	Athlete development	Coach development	Coaching	Equipment hire	Event/tournament/camp - general	Event/tournament/camp - travel/accommodation	Facility - building/asset purchase	Facility - equipment	Facility - vehicle	Information technology	Maintenance - building	Maintenance - equipment	Maintenance - grounds	Medical	Operating costs	Race stake money	Salaries	Sports equipment	Training	Vehicle hire	Venue/grounds/facility hire	Grounds/facility	Other (Physical activity or recreation equipment)	Total
Rodeo							27,572		10,000	10,000																37,572
Rowing									75,900	17,300			6,000				15,000		32,000	60,472						206,672
Rugby league								5,000									13,200		20,000	51,585			1,000			97,460
Rugby union								856	54,500				28,439	30,000		26,500	260,000		80,000	132,239		316	15,000		627,850	
Sailing									543	2,130									20,000	3,500					26,174	
Shearing						9,000																				9,000
Shooting																			1,300	31,000						32,300
Skating/roller sports													4,000		9,500					3,000						16,500
Snow sports													20,000									3,000				23,000
Softball																				6,605						6,605
Special Olympics																					5,000					5,000
Squash					6,000								10,000						10,000	1,800						27,800
Surf lifesaving									8,000	19,274			19,500							5,000						51,774
Swimming		8,000	76,000						21,100										30,825			600	16,000			235,675
Table tennis																										7,500
Tennis					16,750				4,300										65,000	9,428			2,500			155,978
Touch rugby									6,098										25,000			5,000				38,898
Triathlon							2,300																			2,300
Volleyball																	10,000						2,500			15,400
Waka ama							32,442																			80,697
Water polo																										13,480
Water polo								10,480														3,000				13,480
Water skiing							12,000																			12,000
Wheelchair tennis							16,895																			16,895
Wrestling																				1,145						6,145
Total	47,000	8,000	86,000	1,898	98,130	14,174	833,980	247,407	314,400	336,294	173,835	23,500	275,777	45,600	310,863	62,782	524,407	15,000	1,494,075	859,613	6,900	42,808	110,832	217,000	3,000	6,151,274

Regional table 16: Wellington

Sport	Administration	Advertising	Athlete development	Coach development	Coaching	Equipment hire	Event/tournament/camp - general	Event/tournament/camp - travel/accommodation	Facility - building/asset purchase	Facility - equipment	Facility - vehicle	Information technology	Maintenance - building	Maintenance - equipment	Maintenance - grounds	Medical	Operating costs	Race stake money	Salaries	Sports equipment	Training	Vehicle hire	Venue/grounds/facility hire	Grounds/facility	Other (Physical activity or recreation equipment)	Total	
AFL							4,500																			4,500	
Athletics					3,425	300	2,000	14,500		3,000							1,400			29,505	12,001		4,000	10,000			80,132
Badminton																				50,000	3,432		3,000	600			57,032
Basketball			33,500				3,000	163,465												165,000	25,250		2,000	30,285			422,500
Bike							24,000	106,860	30,000	7,158						3,000				10,000	650					181,668	
BMX							2,414	2,734		5,000										27,500	12,500					16,147	
Bowls							2,014	6,000		837				23,500	14,064	62,300	3,250	7,670		27,500	12,500			20,000		179,635	
Boxing								4,000									12,375		26,373							42,748	
Canoe sports								2,890												5,000	5,000		600			8,490	
Combination sports	12,000		216,061			7,000	143,300	262,745		38,045		10,000	56,400		5,000		20,000		189,375	87,068		47,125	11,318	279,750		1,385,186	
Cricket					21,000	6,880	11,405						10,845				25,000		334,100	159,762			31,000	10,500		610,492	
Croquet															3,000											3,000	
Darts								920																		920	
Deaf rugby								14,000																		14,000	
Disabled sport											15,000			2,046						15,000			3,586			35,632	
Diving								6,000											30,000	30,000			4,982			40,982	
Dog trials											9,040															9,040	
Dragon boating								4,000												3,000	3,000					13,160	
Equipment-based exercise																				5,000	5,000					5,000	
Fencing										3,000										3,000	3,000					6,000	
Floorball										4,000													3,500			7,500	
Flying			5,000																							5,000	
Football	5,000		6,000				2,784	9,627		190,000									293,550	145,259		1,000	21,250			822,115	
Fun runs/walks							62,000																			62,000	
Golf							2,826		7,000	116,304	13,000		32,000		25,782				18,000	1,000			1,000			216,912	
Gymnastics								1,500		21,000											15,899	2,700				71,647	
Handball																							1,400			1,400	
Hockey					1,000			31,300				600	10,000						166,400	51,729			24,413	70,000		355,442	
Horse racing							118,350	16,000									23,000									157,350	
Horse riding/equestrian					1,500		2,860								6,973											11,333	
Indoor bowls								3,678															1,680			5,358	
Martial arts																	6,000		3,000	14,323						23,323	

GAMING FUNDING INTO THE SPORT AND PHYSICAL ACTIVITY/RECREATION SECTOR 2012

Sport	Administration	Advertising	Athlete development	Coach development	Coaching	Equipment hire	Event/tournament/camp - general	Event/tournament/camp - travel/accommodation	Facility - building/asset purchase	Facility - equipment	Facility - vehicle	Information technology	Maintenance - building	Maintenance - equipment	Maintenance - grounds	Medical	Operating costs	Race stake money	Salaries	Sports equipment	Training	Vehicle hire	Venue/grounds/facility hire	Grounds/facility	Other (Physical activity or recreation equipment)	Total
Motor sports										2,700	3,000				10,000					11,000						26,700
Motorised boating										1,500						2,000										3,500
Multisport							19,900								3,000	2,750										25,650
Netball					8,300		2,743	157,930		174					3,000				184,500	40,665			45,090			442,402
Racquet sports					2,500					5,000					45,000					3,587		6,000				56,087
Rowing								5,188		16,001	25,000									49,143						101,332
Rugby league												20,000								105,000	15,127		10,000			150,127
Rugby union			65,000		5,000		59,717			13,000	9,000		9,000		5,000	5,000	45,000		704,500	257,644		32,500			1,131,360	
Sailing					5,000					7,000	9,000		14,000				2,000		40,000	12,000					154,000	
Shooting														1,000						2,000					3,000	
Skating/roller sports							3,839	4,500												4,500		4,000	9,000			25,839
Softball								75,420							5,000		4,000		60,000	43,379		5,000	13,480	9,000		215,279
Special Olympics															5,000											5,000
Squash					2,000		2,880						1,000				2,000		27,500							35,380
Surf lifesaving							5,088	3,500		18,300	20,000					1,710			4,700	39,600						88,198
Swimming			3,597		2,000		2,000	18,905												1,600		3,200	16,200			52,202
Table tennis					5,000															12,118			4,000			21,118
Tag rugby																				6,000						6,000
Tennis					11,370					6,686			8,000	6,000	45,000		4,000		125,000	16,090		5,000				227,146
Tenpin bowling							1,020																			1,020
Touch rugby								24,000												2,900						26,900
Triathlon							3,000																			3,000
Volleyball							3,396	1,000															2,200			6,596
Waka ama																				8,000						8,000
Water polo							5,000	10,000														2,500	14,300			31,800
Water sports																										1,500
Wheelchair basketball								3,000																		3,000
Wrestling								2,000																		2,000
Total	17,000	329,158	195,255	14,180	450,818	1,019,878	37,000	458,705	91,040	30,600	172,745	30,653	235,105	22,710	176,045	2,700	2,636,003	1,077,726	2,700	77,825	297,384	389,250	7,709,781			

Regional table 17: West Coast

Sport	Administration	Advertising	Athlete development	Coach development	Coaching	Equipment hire	Event/tournament/camp - general	Event/tournament/camp - travel/accommodation	Facility - building/asset purchase	Facility - equipment	Facility - vehicle	Information technology	Maintenance - building	Maintenance - equipment	Maintenance - grounds	Medical	Operating costs	Race stake money	Salaries	Sports equipment	Training	Vehicle hire	Venue/grounds/facility hire	Grounds/facility	Other (Physical activity or recreation equipment)	Total
Axemen							1,000													1,000						2,000
Badminton								4,500															4,419			8,919
Basketball								28,433															16,000			44,433
Bike									45,000											7,500						52,500
Bowls							9,133	11,808		2,379			4,000		11,315					1,955	6,686					47,277
Canoe sports																				4,071						4,071
Combination sports							5,000	15,000	800,000											25,000			1,500			846,500
Cricket								2,000		6,123									14,700	13,000			8,000			43,823
Football										29,904										5,967						5,967
Golf																										29,904
Gymnastics								2,550																		2,550
Hockey								16,942													2,625	4,750	8,870			33,187
Horse racing							2,500		15,000	5,000					3,000		100,000									125,500
Horse riding/equestrian															50,000											50,000
Indoor bowls																							1,718			1,718
Motor sports						30,000				5,000						5,878										40,878
Motorised boating																										2,875
Netball							3,000															800	3,798			2,875
Rugby league										3,000											10,904					18,502
Rugby union															40,000					5,800		3,000	10,154			61,954
Sailing								45,000								10,249	2,000		20,000	15,500		3,500	4,900			101,149
Shooting																				5,000						5,000
Softball																				4,000			3,278			7,278
Squash																							2,013			6,195
Surfing												5,000														1,000
Swimming			3,000				1,579	2,496		9,462					10,000											5,000
Tennis			2,475				1,453																			26,537
Volleyball																	3,651									18,272
Total			5,475			37,025	28,666	132,229	860,000	60,869		5,000	4,000		114,315	16,127	8,951	100,000	44,155	104,904		12,050	64,649			1,596,290

Regional table 18: Funding for sport at the National level

Sport	Administration	Advertising	Athlete development	Coach development	Coaching	Equipment hire	Event/tournament/camp - general	Event/tournament/camp - travel/accommodation	Facility - building/asset purchase	Facility - equipment	Facility - vehicle	Information technology	Maintenance - building	Maintenance - equipment	Maintenance - grounds	Medical	Operating costs	Race stake money	Salaries	Sports equipment	Training	Vehicle hire	Venue/grounds/facility hire	Grounds/facility	Other (Physical activity or recreation equipment)	Total
Archery																										25,000
Athletics		100,000					125,394	880	10,000			19,739					3,000		20,000	13,288						292,301
Badminton							8,160																			8,160
Baseball								125,000																		125,000
Basketball							40,800												150,000				12,800			203,600
Bike						1,637	16,000	30,000											101,500				86,000	250,000		485,137
BMX				4,000				8,747															3,500			16,247
Boccia							10,000												20,000							30,000
Bowls								3,798											135,000							138,798
Boxing								7,477																		7,477
Bull riding						7,400																	2,800			10,200
Canoe sports					14,000		30,000	5,191											37,500				8,500			133,191
Combination sports		3,500					27,710	4,848	1,000										123,000	2,000			25,000			538,058
Cricket																			125,000							125,000
Croquet					7,000														30,000							37,000
Cue sports							2,760			2,819																5,579
Darts							25,000																			25,000
Deaf rugby																						4,766				9,766
Disabled sport		50,000						60,000				18,571							145,000							398,571
Diving			14,625																							14,625
Football								250,000												171,000						421,000
Frisbee																					5,000					5,000
Golf																							51,000			176,000
Gymnastics																			420,000							420,000
Hockey																			270,000	60,000						340,000
Horse racing							45,000																			45,000
Horse riding/equestrian							63,749	1,600				5,000											162,000			235,349
Ice sports								5,087												4,000			18,920			28,007
Indoor bowls																				9,500			48,000			57,500
Lacrosse																							7,000			7,000
Marital arts							3,894	8,000											538	4,400			11,260			28,092
Motor sports							5,000					7,000														19,473

GAMING FUNDING INTO THE SPORT AND PHYSICAL ACTIVITY/RECREATION SECTOR 2012

Sport	Administration	Advertising	Athlete development	Coach development	Coaching	Equipment hire	Event/tournament/camp - general	Event/tournament/camp - travel/accommodation	Facility - building/asset purchase	Facility - equipment	Facility - vehicle	Information technology	Maintenance - building	Maintenance - equipment	Maintenance - grounds	Medical	Operating costs	Race stake money	Salaries	Sports equipment	Training	Vehicle hire	Venue/grounds/facility hire	Grounds/facility	Other (Physical activity or recreation equipment)	Total
Motorised boating	2,000							1,000	5,000							12,450	6,048		5,000							31,498
Netball	80,000						550,000												250,000				300,000			880,000
Olympics			200,000																	200,000						500,000
Paralympics																				3,500						11,500
Polo/Polocross								3,000	5,000											150,000						185,960
Rowing	35,960																		6,000							526,000
Rugby league							220,000	300,000											150,000							363,500
Rugby union				10,000		29,000		138,000				7,200				20,000			220,000	16,900		9,300	10,875			595,985
Sailing						20,000	125,000								203,210											15,000
Shearing							15,000													40,000	1,693					41,693
Shooting																										16,164
Skating/roller sports	3,108						10,856									2,200				6,564						41,564
Snow sports					5,000		30,000													764,676	3,069					767,745
Softball																			225,000				35,000			539,000
Special Olympics							265,000	14,000		6,900									25,000							31,900
Squash								6,000			38,350							380,000		64,000						488,350
Surf lifesaving								16,000	3,000										30,000	7,745						56,745
Surfing																			48,664				2,000			288,664
Swimming			140,000				100,000													5,000						5,000
Synchronised swimming																										30,000
Table tennis																			286,550							329,549
Tag rugby																				2,248						2,248
Tennis	4,999						35,000	3,000											305,000							320,600
Tenpin bowling																										492,176
Touch rugby							350,000	125,000								7,176				85,000			10,000			115,000
Triathlon																							30,000			40,000
Volleyball							40,000												130,000	62,500		77,000			269,500	
Waka ama																				1,200						1,200
Water polo																										18,476
Water skiing																				10,000						10,000
Water sports								8,476																		9,000
Weightlifting								4,000												5,000						20,000
Wheelchair basketball																										20,000
Wheelchair rugby								7,205																		7,205
Wheelchair tennis								4,200																		4,200

Regional table 19: Unspecified

Sport	Administration	Advertising	Athlete development	Coach development	Coaching	Equipment hire	Event/tournament/camp - general	Event/tournament/camp - travel/accommodation	Facility - building/asset purchase	Facility - equipment	Facility - vehicle	Information technology	Maintenance - building	Maintenance - equipment	Maintenance - grounds	Medical	Operating costs	Race stake money	Salaries	Sports equipment	Training	Vehicle hire	Venue/grounds/facility hire	Grounds/facility	Other (Physical activity or recreation equipment)	Total
Boxing																				1,605						1,605
Cobbers																	54,000									54,000
Combination sports																				1,750						1,750
Fencing																				3,000						3,000
Gliding										5,000																5,000
Horse riding/equestrian						2,150														1,500						3,650
Martial arts								966																		966
Netball																				3,185						3,185
Rugby league								29,000											50,000							79,000
Rugby union																				3,000						3,000
Surf lifesaving								5,000																		5,000
Touch rugby								6,800																		6,800
Total						2,150		41,766		5,000							54,000		50,000	14,040						166,956

Appendix Six: Data Tables - Comparison Between 2012, 2010 And 2007

Number and average value of grants by gaming society

2012	Gaming machine society				Total
	Lion	NZCT	Pub Charity	Southern	
Sport Count	2,471	2,120	1,697	653	6,941
Average Amount	\$8,720	\$15,278	\$5,959	\$8,855	\$10,060
Physical Activity/Recreation Count	466	196	273	120	1,055
Average Amount	\$7,477	\$6,902	\$9,947	\$6,180	\$7,862
Total Count	2,937	2,316	1,970	773	7,996
Total Average of Amount	\$8,522	\$14,569	\$6,512	\$8,440	\$9,770

2010	Gaming machine society				Total
	Lion	NZCT	Pub Charity	Southern	
Sport Count	2,394	1,936	1,580	734	6,644
Average Amount	\$11,197	\$16,103	\$5,713	\$8,641	\$11,040
Physical Activity/Recreation Count	474	160	344	153	1,131
Average Amount	\$7,973	\$5,928	\$5,698	\$6,174	\$6,748
Total Count	2,868	2,096	1,924	887	7,775
Total Average of Amount	\$10,664	\$15,326	\$5,710	\$8,216	\$10,416

2007	Gaming machine society					Total
	Lion	NZCT	Pub Charity	Southern		
<i>Sport</i>	Count	2,820	2,168	882		9,085
	Average Amount	\$10,602	\$5,048	\$10,529		\$9,883
<i>Physical Activity/Recreation</i>	Count	282	402	196		1,504
	Average Amount	\$4,812	\$4,503	\$6,795		\$5,764
	Total Count	3,102	2,570	1,078		10,589
	Total Average of Amount	\$10,076	\$4,963	\$9,850		\$9,298

Funding of sport and physical activity/recreation by region, 2012, 2010 and 2007

Region	Sport			Physical activity / Recreation			Total		
	2012	2010	2007	2012	2010	2007	2012	2010	2007
Auckland	11,156,989	10,208,536	14,459,445	1,244,618	1,318,144	1,360,772	12,401,607	11,526,679	15,820,217
Bay of Plenty	6,158,199	5,777,717	6,445,133	963,492	733,085	987,030	7,121,691	6,510,801	7,432,163
Canterbury	9,529,531	7,731,901	10,317,942	596,195	634,524	680,511	10,125,726	8,366,425	10,998,453
Chatham Islands	13,100	16,626	--	4,000	--	--	17,100	16,626	--
East Coast	819,367	724,939	1,134,353	66,900	66,810	125,350	886,267	791,749	1,259,703
Hawke's Bay	1,483,631	1,387,796	2,393,995	196,267	221,049	189,919	1,679,898	1,608,845	2,583,914
Manawatu-Wanganui	4,699,915	3,388,439	4,771,030	324,511	218,128	489,584	5,024,426	3,606,568	5,260,614
Marlborough	536,183	604,500	739,173	22,788	51,114	59,953	558,970	655,614	799,126
Nelson	1,124,627	1,494,540	2,328,481	70,635	80,188	126,191	1,195,262	1,574,728	2,454,672
Northland	1,251,318	1,205,717	2,569,802	134,816	356,310	392,959	1,386,134	1,562,027	2,962,761
Otago	1,672,975	2,055,673	2,734,321	80,426	90,125	289,974	1,753,400	2,145,798	3,024,295
Southland	758,884	1,066,904	1,349,067	57,370	99,276	98,076	816,253	1,166,179	1,447,143
Taranaki	2,969,555	3,146,606	3,618,948	241,025	262,944	151,582	3,210,580	3,409,550	3,770,530
Tasman	372,508	211,273	--	58,700	45,042	--	431,208	256,315	--
Waikato	6,151,274	11,034,154	8,657,661	675,914	919,817	948,119	6,827,188	11,953,972	9,605,780
Wellington	7,709,781	7,653,814	9,471,045	568,363	624,009	1,009,353	8,278,144	8,277,824	10,480,398
West Coast	1,596,290	507,082	1,234,024	123,346	46,500	147,573	1,719,636	553,582	1,381,597
(Unspecified)	166,956	NA	13,173	16,140	NA	7,962	183,096	NA	21,135
National	11,658,554	15,134,963	17,551,942	2,848,432	1,865,244	1,603,424	14,506,986	17,000,207	19,155,366
Total	69,829,635	73,351,181	89,789,534	8,293,937	7,632,311	8,668,332	78,123,572	80,983,491	98,457,866

Note: Five regions from 2007 were merged with others to gain alignment with the 16 official regions used in 2010 and 2012: Wellington (2007 Wellington & Wairarapa); Manawatu-Wanganui (2007 Wanganui & Manawatu); Waikato (2007 Waikato, Coromandel & Central Plateau); Southland (2007 Southland & Fiordland). No funding to Chatham Islands or Tasman region in 2007.

The category 'unspecified' was unused in 2010 as extra research was conducted to classify all organisations into geographical region for this analysis.

Funding for sport by purpose, 2012, 2010 and 2007

Purpose - Specific categories	2012	2010	2007
Administration	328,518	1,227,472	1,232,546
Advertising	239,787	260,469	134,241
Athlete development	1,076,963	30,540	508,357
Coach development	87,810	139,269	298,410
Coaching	1,256,805	2,580,838	1,716,484
Equipment hire	151,472	345,903	63,531
Event/tournament/camp - General	5,549,991	5,828,517	6,479,139
Event/tournament/camp - Travel/accommodation	5,736,067	5,583,724	8,867,528
Facility - Building/asset purchase	3,171,558	2,098,728	2,781,418
Facility - Equipment	3,617,810	3,134,478	632,486
Facility - Vehicle	818,953	1,010,630	178,919
Information technology	373,028	245,718	453,265
Maintenance - Building	2,729,984	3,356,910	2,749,341
Maintenance - Equipment	808,625	268,076	216,255
Maintenance - Grounds	3,051,009	3,677,738	6,034,032
Medical	538,141	537,275	275,899
Operating costs	3,241,350	2,634,438	5,462,369
Race stake money	1,410,000	3,049,600	4,785,151
Salary - Administration	424,800	583,175	--
Salary - Club development officer	709,750	396,750	107,500
Salary - Coach	1,285,722	1,807,626	2,344,841
Salary - Coach development	343,400	545,100	639,382
Salary - Combination	8,566,120	6,400,924	1,824,976
Salary - Coordination	914,100	1,432,850	798,125
Salary - Maintenance	157,839	459,668	1,004,352
Salary - Management	3,513,888	4,056,644	3,900,020
Salary - Medical/physio/first aid	--	--	110,269
Salary - Referee/umpire/judge	55,075	132,249	40,844
Salary - Sport development	1,055,975	1,026,565	2,413,297
Salary - Support staff	608,000	756,875	1,112,058
Salary - Unspecified	2,253,864	306,500	3,864,196
Sports equipment	9,512,147	10,249,469	13,774,187
Training	19,211	166,926	--
Vehicle hire	686,968	871,277	--
Venue/grounds/facility hire	3,454,247	3,003,161	3,261,101
Grounds / facility	2,015,850	4,997,484	826,428
Other (physical activity and recreation equipment)	64,808	--	--
Unspecified	--	147,615	10,898,585
Total	69,829,635	73,351,181	89,789,534

Funding of physical activity/recreation by purpose, 2012, 2010 and 2007

Purpose	2012	2010	2007
Administration	34,615	555,888	47,559
Advertising	18,755	5,525	66,981
Athlete development	1,073,394	--	112,775
Coach development	501,990	--	8,630
Coaching	45,500	17,465	26,280
Equipment hire	46,740	25,075	29,000
Event/tournament/camp - General	1,020,112	2,086,955	1,269,931
Event/tournament/camp - Travel/accommodation	655,037	564,769	1,406,324
Facility - Building/asset purchase	147,500	37,400	594,536
Facility - Equipment	161,300	247,944	54,708
Facility - Vehicle	64,668	61,490	117,000
Information technology	34,615	33,709	12,582
Maintenance - Building	236,808	208,585	117,861
Maintenance - Equipment	475,570	22,506	--
Maintenance - Grounds	440,071	150,784	128,654
Medical	19,526	58,144	19,440
Operating costs	94,853	486,073	309,493
Physical activity equipment	942,897	1,248,405	2,817,848
Recreation equipment	167,036	380,057	373,816
Salary - Administration	--	35,000	--
Salary - Coach	158,654	46,935	32,007
Salary - Combination	448,490	60,000	--
Salary - Coordination	91,750	8,500	280,760
Salary - Maintenance	5,000	5,000	5,100
Salary - Management	80,000	123,000	205,000
Salary - Referee/umpire/judge	2,560	420	6,684
Salary - Sport development	4,600	--	10,000
Salary - Support staff	--	3,740	71,200
Salary - Unspecified	40,140	23,724	125,000
Training	13,290	23,900	1,342
Vehicle hire	146,666	22,648	6,750
Venue/grounds/facility hire	194,192	123,272	106,569
Grounds / facility	918,197	841,176	--
Unspecified	--	78,825	304,504
Other (sports equipment)	9,411	45,396	--
Total	8,293,937	7,632,311	8,668,332



**SPORT
NEW ZEALAND**

Ground Floor, 86 Customhouse Quay,
Wellington 6011, New Zealand
PO Box 2251, Wellington 6140
Phone: +64 4 472 8058 Fax: +64 4 471 0813

newzealand.govt.nz